

General Information

Service Consumption

225,645 Annual Unlinked Trips (UPT)

Service Supplied

2,901,435 Annual Vehicle Revenue Miles (VRM)
 100,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,246,384 Total Operating Expenses

Database Information

NTDID: 1R06-10143
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 73
 Service Vehicles 3
 Facilities 3

Financial Information

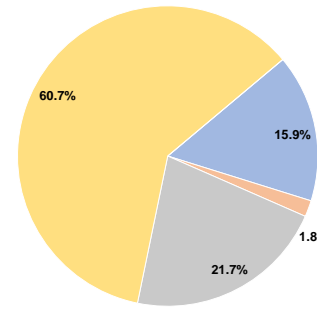
Sources of Operating Funds Expended

Fare Revenues	\$835,723	15.9%
Local Funds	\$92,057	1.8%
State Funds	\$1,136,411	21.7%
Federal Assistance	\$3,182,193	60.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,246,384	100.0%

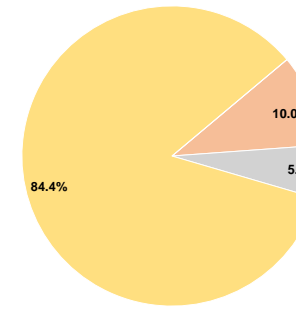
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,486	10.0%
State Funds	\$50,000	5.7%
Federal Assistance	\$741,433	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$878,919	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 80%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11	-	\$1,384,068	\$44,897	\$380,094	44,306	426,529	15,236
Demand Response	63	-	\$2,356,182	\$781,900	\$115,312	92,903	2,190,280	67,682
Bus	9	-	\$1,506,134	\$8,926	\$383,513	88,436	284,626	17,890
Total	83	-	\$5,246,384	\$835,723	\$878,919	225,645	2,901,435	100,808

Performance Measures

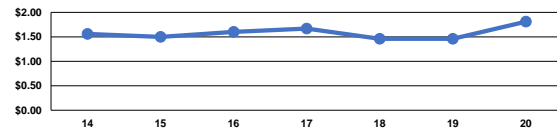
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.24	\$90.84
Demand Response	\$1.08	\$34.81
Bus	\$5.29	\$84.19
Total	\$1.81	\$52.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$31.24	0.1	2.9
Demand Response	\$25.36	0.0	1.4
Bus	\$17.03	0.3	4.9
Total	\$23.25	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

