

**General Information**

**Service Consumption**

308,932 Annual Unlinked Trips (UPT)

**Service Supplied**

1,325,849 Annual Vehicle Revenue Miles (VRM)  
 50,774 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,733,612 Total Operating Expenses

**Database Information**

NTDID: 1R06-10144  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R06

**Assets**

Revenue Vehicles 54  
 Service Vehicles 3  
 Facilities 2

**Financial Information**

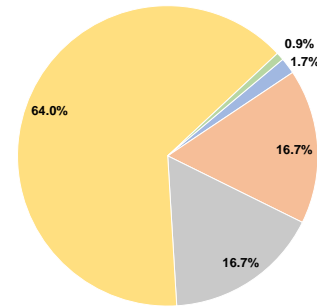
**Sources of Operating Funds Expended**

Fare Revenues	\$82,279	1.7%
Local Funds	\$789,256	16.7%
State Funds	\$792,579	16.7%
Federal Assistance	\$3,029,192	64.0%
Other Funds	\$40,306	0.9%
<b>Total Operating Funds Expended</b>	<b>\$4,733,612</b>	<b>100.0%</b>

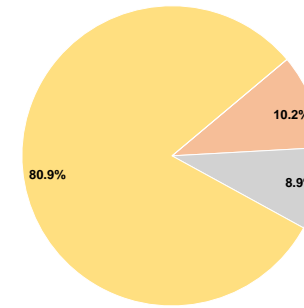
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$125,978	10.2%
State Funds	\$109,060	8.9%
Federal Assistance	\$996,292	80.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,231,330</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 80%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$607,686	\$26,586	\$144,446	22,179	156,012	4,593
Demand Response	17	-	\$682,984	\$3,034	\$23,800	18,325	570,885	14,171
Bus	23	-	\$3,442,942	\$52,659	\$1,063,084	268,428	598,952	32,010
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$4,733,612</b>	<b>\$82,279</b>	<b>\$1,231,330</b>	<b>308,932</b>	<b>1,325,849</b>	<b>50,774</b>

**Performance Measures**

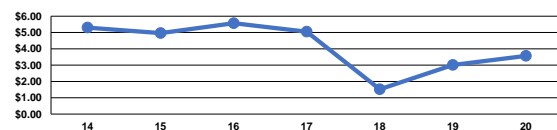
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.90	\$132.31
Demand Response	\$1.20	\$48.20
Bus	\$5.75	\$107.56
<b>Total</b>	<b>\$3.57</b>	<b>\$93.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.40	0.1	4.8
Demand Response	\$37.27	0.0	1.3
Bus	\$12.83	0.4	8.4
<b>Total</b>	<b>\$15.32</b>	<b>0.2</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

