

**General Information**

**Service Consumption**

196,652 Annual Unlinked Trips (UPT)

**Service Supplied**

3,325,580 Annual Vehicle Revenue Miles (VRM)  
 152,935 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$5,224,387 Total Operating Expenses

**Database Information**

NTDID: 1R06-10148  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R06

**Assets**

Revenue Vehicles 37  
 Service Vehicles 2  
 Facilities 1

**Financial Information**

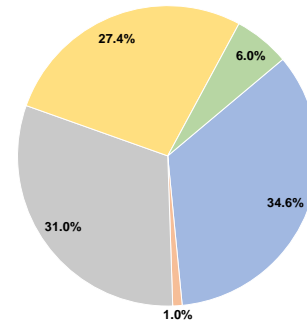
**Sources of Operating Funds Expended**

Fare Revenues	\$1,806,125	34.6%
Local Funds	\$52,905	1.0%
State Funds	\$1,617,684	31.0%
Federal Assistance	\$1,433,205	27.4%
Other Funds	\$314,468	6.0%
<b>Total Operating Funds Expended</b>	<b>\$5,224,387</b>	<b>100.0%</b>

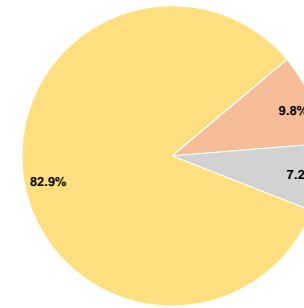
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$52,989	9.8%
State Funds	\$39,027	7.2%
Federal Assistance	\$447,202	82.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$539,218</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 80%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$334,693	\$0	\$308,029	22,175	102,167	5,040
Demand Response	92	4	\$4,426,473	\$1,806,125	\$231,189	134,378	3,134,524	141,191
Bus	4	-	\$463,221	\$0	\$0	40,099	88,889	6,704
<b>Total</b>	<b>99</b>	<b>4</b>	<b>\$5,224,387</b>	<b>\$1,806,125</b>	<b>\$539,218</b>	<b>196,652</b>	<b>3,325,580</b>	<b>152,935</b>

**Performance Measures**

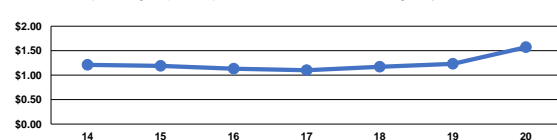
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$66.41
Demand Response	\$1.41	\$31.35
Bus	\$5.21	\$69.10
<b>Total</b>	<b>\$1.57</b>	<b>\$34.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.09	0.2	4.4
Demand Response	\$32.94	0.0	1.0
Bus	\$11.55	0.5	6.0
<b>Total</b>	<b>\$26.57</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

