

General Information

Service Consumption

166,389 Annual Unlinked Trips (UPT)

Service Supplied

2,455,142 Annual Vehicle Revenue Miles (VRM)
 76,185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,049,950 Total Operating Expenses

Database Information

NTDID: 1R06-10151
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities 1

Financial Information

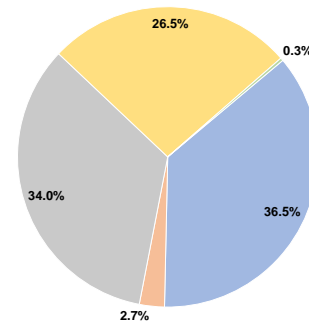
Sources of Operating Funds Expended

Fare Revenues	\$1,476,392	36.5%
Local Funds	\$109,146	2.7%
State Funds	\$1,377,677	34.0%
Federal Assistance	\$1,074,290	26.5%
Other Funds	\$12,445	0.3%
Total Operating Funds Expended	\$4,049,950	100.0%

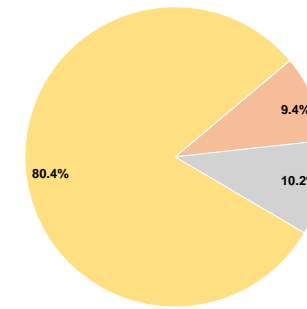
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,897	9.4%
State Funds	\$115,232	10.2%
Federal Assistance	\$908,444	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,129,573	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - AO - Automobile - 80%
- Rolling Stock - BR - Over-the-road Bus - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$3,201,896	\$1,457,717	\$1,129,573	91,453	2,205,356	63,442
Bus	6	-	\$848,054	\$18,675	\$0	74,936	249,786	12,743
Total	45	-	\$4,049,950	\$1,476,392	\$1,129,573	166,389	2,455,142	76,185

Performance Measures

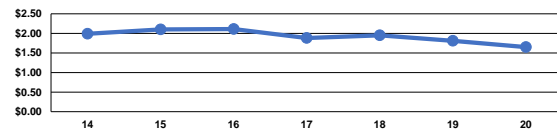
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$50.47
Bus	\$3.40	\$66.55
Total	\$1.65	\$53.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.01	0.0	1.4
Bus	\$11.32	0.3	5.9
Total	\$24.34	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

