

General Information

Service Consumption

648,227 Annual Unlinked Trips (UPT)

Service Supplied

3,084,600 Annual Vehicle Revenue Miles (VRM)
 118,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,606,290 Total Operating Expenses

Database Information

NTDID: 1R06-10154
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R06

Assets

Revenue Vehicles 62
 Service Vehicles 2
 Facilities 3

Financial Information

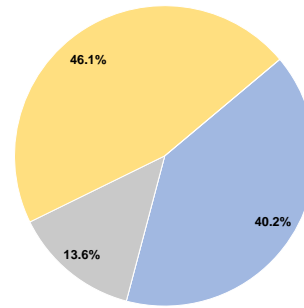
Sources of Operating Funds Expended

Fare Revenues	\$2,657,754	40.2%
Local Funds	\$0	0.0%
State Funds	\$900,256	13.6%
Federal Assistance	\$3,048,280	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,606,290	100.0%

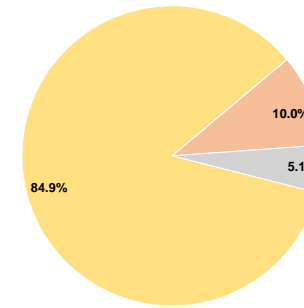
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,865	10.0%
State Funds	\$91,732	5.1%
Federal Assistance	\$1,530,830	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,802,427	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - AO - Automobile - 80%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,480,438	\$91,421	\$809,394	122,494	410,384	16,673
Demand Response	49	-	\$3,095,484	\$2,514,298	\$489,410	93,537	2,412,446	79,729
Bus	19	-	\$2,030,368	\$52,035	\$503,623	432,196	261,770	22,334
Total	77	-	\$6,606,290	\$2,657,754	\$1,802,427	648,227	3,084,600	118,736

Performance Measures

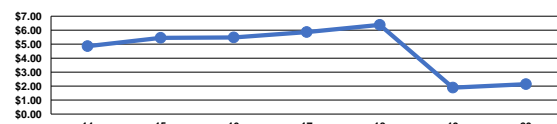
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.61	\$88.79
Demand Response	\$1.28	\$38.83
Bus	\$7.76	\$90.91
Total	\$2.14	\$55.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.09	0.3	7.3
Demand Response	\$33.09	0.0	1.2
Bus	\$4.70	1.7	19.4
Total	\$10.19	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

