

General Information

Urbanized Area Statistics - 2010 Census
Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
3,811,418 Annual Passenger Miles (PMT)
1,044,861 Annual Unlinked Trips (UPT)
3,534 Average Weekday Unlinked Trips
1,506 Average Saturday Unlinked Trips
807 Average Sunday Unlinked Trips

Database Information
NTDID: 20003
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
712 Square Miles
200,600 Population

Service Supplied
1,418,412 Annual Vehicle Revenue Miles (VRM)
116,683 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 80
Service Vehicles 11
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

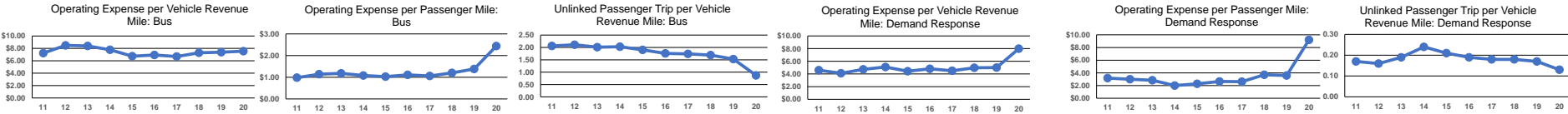
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	10	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$53,072	\$45,000	\$62,598	\$468,205	\$628,875	
Total	45	10	\$53,072	\$45,000	\$62,598	\$468,205	\$628,875	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,077,959	\$69,442	\$0	225,769	34,819	260,055	21,512
Bus	\$8,746,304	\$1,490,243	\$628,875	3,585,649	1,010,042	1,158,357	95,171
Total	\$10,824,263	\$1,559,685	\$628,875	3,811,418	1,044,861	1,418,412	116,683

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.99	\$96.60	Demand Response	\$9.20	\$59.68
Bus	\$7.55	\$91.90	Bus	\$2.44	\$8.66
Total	\$7.63	\$92.77	Total	\$2.84	\$10.36

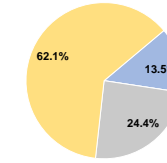


Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,778,347 13.5%
Local Funds \$0 0.0%
State Funds \$3,209,583 24.4%
Federal Assistance \$8,182,889 62.1%

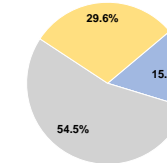
Operating Funding Sources



Total Operating Funds Expended \$13,170,819 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$99,625 15.8%
Local Funds \$0 0.0%
State Funds \$342,864 54.5%
Federal Assistance \$186,386 29.6%

Capital Funding Sources



Total Capital Funds Expended \$628,875 100.0%

Summary of Operating Expenses (OE)

Labor \$8,389,057 77.5%
Materials and Supplies \$1,571,518 14.5%
Purchased Transportation \$480,319 4.4%
Other Operating Expenses \$383,369 3.5%
Total Operating Expenses \$10,824,263 100.0%
Reconciling OE Cash Expenditures \$2,346,556
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	23	17	35.3%	3.8
0.0	45	38	18.4%	6.2
0.0	68	55	19.1%	