

**General Information**

**Urbanized Area Statistics - 2010 Census**

Buffalo, NY  
380 Square Miles  
935,906 Population  
46 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New York Non-UZA

**Service Area Statistics**

383 Square Miles  
981,771 Population

**Service Consumption**

77,365,934 Annual Passenger Miles (PMT)  
23,851,680 Annual Unlinked Trips (UPT)  
81,459 Average Weekday Unlinked Trips  
34,276 Average Saturday Unlinked Trips  
21,908 Average Sunday Unlinked Trips

**Service Supplied**

11,408,186 Annual Vehicle Revenue Miles (VRM)  
988,949 Annual Vehicle Revenue Hours (VRH)  
359 Vehicles Operated in Maximum Service (VOMS)  
429 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20004  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Rail)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 464  
Service Vehicles 115  
Facilities 38  
Track Miles 29.08  
Lane Miles 1.48

**Modal Characteristics**

**Modal Overview**

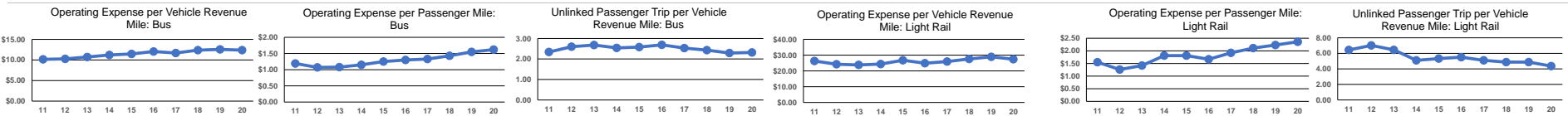
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	69	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	23	-	\$3,151,391	\$5,456,267	\$4,635,014	\$30,101	\$13,272,773	
Bus	267	-	\$14,396,894	\$2,287,302	\$5,242,584	\$255,572	\$22,182,352	
<b>Total</b>	<b>359</b>	<b>-</b>	<b>\$17,548,285</b>	<b>\$7,743,569</b>	<b>\$9,877,598</b>	<b>\$285,673</b>	<b>\$35,455,125</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,887,739	\$688,000	\$0	2,058,515	225,748	2,073,772	113,774	0.0	82	69	18.8%	7.6
Light Rail	\$26,533,544	\$4,804,525	\$13,272,773	11,262,397	4,223,681	968,353	86,889	12.4	27	23	17.4%	36.0
Bus	\$103,742,642	\$29,322,174	\$22,182,352	64,045,022	19,402,251	8,366,061	788,286	0.0	320	267	19.9%	9.7
<b>Total</b>	<b>\$141,163,925</b>	<b>\$34,814,699</b>	<b>\$35,455,125</b>	<b>77,365,934</b>	<b>23,851,680</b>	<b>11,408,186</b>	<b>988,949</b>	<b>12.4</b>	<b>429</b>	<b>359</b>	<b>16.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	\$95.70	\$5.29	\$48.23	0.1	2.0
Light Rail	\$27.40	\$305.37	\$2.36	\$6.28	4.4	48.6
Bus	\$12.40	\$131.61	\$1.62	\$5.35	2.3	24.6
<b>Total</b>	<b>\$12.37</b>	<b>\$142.74</b>	<b>\$1.82</b>	<b>\$5.92</b>	<b>2.1</b>	<b>24.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$31,289,700 21.8%  
Local Funds \$29,130,522 20.3%  
State Funds \$61,333,737 42.7%  
Federal Assistance \$21,797,300 15.2%

Total Operating Funds Expended \$143,551,259 100.0%

**Sources of Capital Funds Expended**

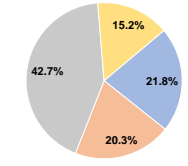
Fares and Directly Generated \$3,528,145 10.0%  
Local Funds \$1,429,534 4.0%  
State Funds \$17,592,025 49.6%  
Federal Assistance \$12,905,421 36.4%

Total Capital Funds Expended \$35,455,125 100.0%

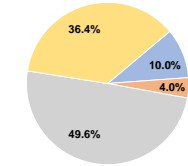
**Summary of Operating Expenses (OE)**

Labor \$94,552,788 67.0%  
Materials and Supplies \$13,919,337 9.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$32,691,800 23.2%  
Total Operating Expenses \$141,163,925 100.0%  
Reconciling OE Cash Expenditures \$2,387,334  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 60%  
Facility - Administrative / Maintenance Facilities - 16%  
Facility - Passenger / Parking Facilities - 4%  
Infrastructure - LR - Light Rail - 5%  
Rolling Stock - BU - Bus - 30%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - LR - Light Rail Vehicle - 100%  
Rolling Stock - MV - Minivan - 0%