

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 549,515 Annual Passenger Miles (PMT)
 163,215 Annual Unlinked Trips (UPT)
 562 Average Weekday Unlinked Trips
 200 Average Saturday Unlinked Trips
 201 Average Sunday Unlinked Trips

Database Information
 NTDID: 20006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 13 Square Miles
 33,275 Population

Service Supplied
 232,532 Annual Vehicle Revenue Miles (VRM)
 28,329 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 13 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 14
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	8	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$909,365	\$4,894	\$0	25,857	6,525	23,873	5,092
Bus	\$2,357,637	\$247,609	\$0	523,658	156,690	208,659	23,237
Total	\$3,267,002	\$252,503	\$0	549,515	163,215	232,532	28,329

Performance Measures

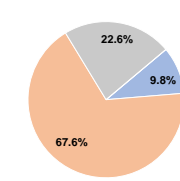
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$38.09	\$178.59	Demand Response	\$35.17
Bus	\$11.30	\$101.46	Bus	\$4.50
Total	\$14.05	\$115.32	Total	\$5.95

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$320,093 9.8%
 Local Funds \$2,208,991 67.6%
 State Funds \$737,918 22.6%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$3,267,002 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

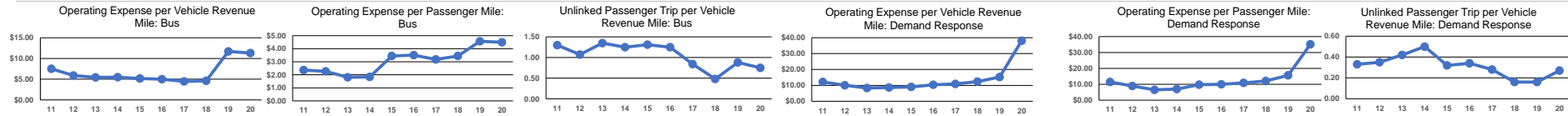
Summary of Operating Expenses (OE)

Labor	\$2,970,679	90.9%
Materials and Supplies	\$180,860	5.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$115,463	3.5%
Total Operating Expenses	\$3,267,002	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	4	3	33.3%	6.5
0.0	9	5	80.0%	8.2
0.0	13	8	38.5%	

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$139.37	0.3	1.3
Bus	\$15.05	0.8	6.7
Total	\$20.02	0.7	5.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%