

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

5,683,892,576 Annual Passenger Miles (PMT)
1,540,475,111 Annual Unlinked Trips (UPT)
4,812,322 Average Weekday Unlinked Trips
3,186,731 Average Saturday Unlinked Trips
2,477,639 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

321 Square Miles
8,336,817 Population

Service Supplied

440,795,169 Annual Vehicle Revenue Miles (VRM)
32,560,294 Annual Vehicle Revenue Hours (VRH)
10,427 Vehicles Operated in Maximum Service (VOMS)
11,406 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 12,091
Service Vehicles 2,070
Facilities 583
Track Miles 1,592.00
Lane Miles 0.29

Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus		435	-	\$0	\$0	\$0	\$0	\$0
Demand Response		-	1,222	\$0	\$0	\$4,768,471	\$0	\$4,768,471
Heavy Rail		5,413	-	\$104,694,577	\$1,261,710,288	\$1,137,709,548	\$256,810,097	\$2,760,924,510
Bus		3,201	-	\$31,230,708	\$490,917	\$118,591,920	\$0	\$150,313,545
Bus Rapid Transit		156	-	\$0	\$0	\$3,842,642	\$0	\$3,842,642
Total		9,205	1,222	\$135,925,285	\$1,262,201,205	\$1,264,912,581	\$256,810,097	\$2,919,849,168

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$220,242,754	\$30,502,878	\$0	65,570,465	4,510,813	8,690,192	550,076
Demand Response	\$384,800,386	\$1,837,164	\$4,768,471	21,780,544	2,502,323	24,052,883	2,255,009
Heavy Rail	\$4,936,965,252	\$1,609,953,703	\$2,760,924,510	4,676,670,633	1,112,653,405	324,782,077	17,829,918
Bus	\$2,607,674,237	\$361,154,071	\$150,313,545	888,168,117	403,160,315	80,118,986	11,429,343
Bus Rapid Transit	\$108,653,094	\$15,048,086	\$3,842,642	31,702,817	17,648,255	3,151,031	495,948
Total	\$8,258,335,723	\$2,018,495,902	\$2,919,849,168	5,683,892,576	1,540,475,111	440,795,169	32,560,294

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$25.34	\$400.39
Demand Response	\$16.00	\$170.64
Heavy Rail	\$15.20	\$276.89
Bus	\$32.55	\$228.16
Bus Rapid Transit	\$34.48	\$219.08
Total	\$18.74	\$253.63

Mode

Commuter Bus
Demand Response
Heavy Rail
Bus
Bus Rapid Transit
Total

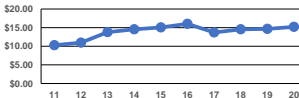
Operating Expenses per Passenger Mile

\$3.36
\$17.67
\$1.06
\$2.94
\$3.43
\$1.45

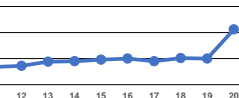
Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$48.83	0.5	8.2
\$153.78	0.1	1.1
\$4.44	3.4	62.4
\$6.47	5.0	35.3
\$6.16	5.6	35.6
\$5.36	3.5	47.3

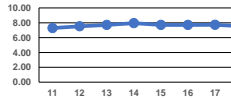
Operating Expense per Vehicle Revenue Mile: Heavy Rail



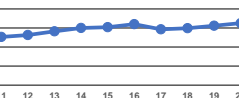
Operating Expense per Passenger Mile: Heavy Rail



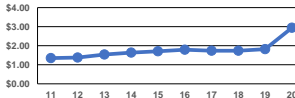
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



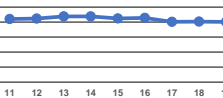
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,313,665,935 25.6%
Local Funds \$1,345,656,813 14.9%
State Funds \$2,539,293,757 28.1%
Federal Assistance \$2,837,560,640 31.4%

Total Operating Funds Expended \$9,036,177,145 100.0%

Sources of Capital Funds Expended

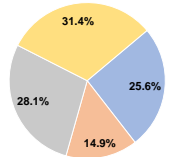
Fares and Directly Generated \$1,126,489,438 38.6%
Local Funds \$58,872,738 2.0%
State Funds \$797,128,303 27.3%
Federal Assistance \$937,358,689 32.1%

Total Capital Funds Expended \$2,919,849,168 100.0%

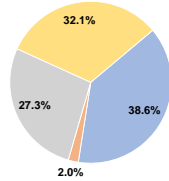
Summary of Operating Expenses (OE)

Labor \$6,665,835,277 80.7%
Materials and Supplies \$402,132,048 4.9%
Purchased Transportation \$173,790,847 2.1%
Other Operating Expenses \$1,016,577,551 12.3%
Total Operating Expenses \$8,258,335,723 100.0%
Reconciling OE Cash Expenditures \$777,841,422
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Steel Wheel Vehicles - 69%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 51%
Facility - Passenger / Parking Facilities - 53%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 9%
Rolling Stock - BU - Bus - 9%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - HR - Heavy Rail Passenger Car - 15%
Rolling Stock - SV - Sports Utility Vehicle - 26%
Rolling Stock - VN - Van - 0%