http://www.dutchessny.gov/publictransit 14 Commerce St Poughkeepsie, Ny 12603-2669

General Information						Financial I	nformatio	n
Service Consumption		Database Information		Sources of Operating Funds Expended				Operating Funding Sources
5,158 Annual Passenger Miles (PMT)		NTDID: 2	20010	Fares and Dire	ctly Generated	\$614,225	5.9%	
0,243 Annual Unlinked Trips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$1,011,403	9.8%	
1,656 Average Weekday Unlinked Trips		Asset Type:	Tier II		State Funds	\$3,523,490	34.0%	
1,394 Average Saturday Unlinked Trips		Sponsor NTDID:		Fede	ral Assistance	\$5,209,219	50.3%	50.3% 5.9%
		•						
201 Monago Canady Chininga Mipo				Total Operatir	a Funds Expended	\$10,358,337	100.0%	9.8%
		Assots		Total Operation	Ig I unus Expendeu	\$10,000,001	100.070	
ruice Supplied			50		Sources of Conits	LEundo Exponded		
	`			Force and Dire			0.09/	34.0%
			1	Fales and Dire				34.0%
			1					
52 Vehicles Available for Maximum Ser	vice (VAMS)	Lane Miles		Fede	ral Assistance	\$158,100	80.0%	
							400.00/	Capital Funding Sources
Modal Characteristics				Total Capit	al Funds Expended	\$197,624	100.0%	
	Hann of Conkel 5	un de						
Bevenue Outres				5	unmary or Operation	ing Expenses (OE)		
			Te/-!		Labor	¢7 004 000	70.00/	10.0%
								80.0% 10.0%
- \$45,770 \$05,	φ32,043	\$50,009	\$157,024					
							100.0%	
						φ 4 0,400		
						\$0		
								Percent Average Fleet
								pare Vehicles Age in Years ^a
								7.1% 5.8
								12.1% 5.2
9,275 \$197,624 2,785,	58 480,243	1,088,683	71,577	0.0	52	47		9.6%
Service Efficiency					Service Effec	iveness		
s per Operating Expenses	per		Operating Expenses p	er Passenger Oper	ating Expenses per	Unlinked	Trips per	Unlinked Trips per
Mile Vehicle Revenue H	our	Mode		Mile Unlin	ked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Revenue Hour
	47	Demand Response		\$29.18	\$247.51		0.1	1.7
29.18 \$425	.47							
29.18 \$425 \$7.38 \$112		Bus		\$2,71	\$15.53		0.5	7.3
	71,577 Annual Vehicle Revenue Hours (VRH 47 Vehicles Operated in Maximum Serv 52 Vehicles Available for Maximum Serv Modal Characteristics hased Revenue Systems a tation Vehicles Guidewa - \$0 - \$49,770 \$65,0 - \$49,770 \$65,0	1,394 Average Saturday Unlinked Trips 257 Average Sunday Unlinked Trips 257 Average Sunday Unlinked Trips 257 Average Sunday Unlinked Trips 257 Average Sunday Unlinked Trips 258 Annual Vehicle Revenue Miles (VRM) 71,577 Annual Vehicle Revenue Hours (VRH) 47 Vehicles Operated in Maximum Service (VOMS) 52 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Uses of Capital F hased Revenue Systems and Facilities and 50 \$0 \$0 2 \$0 \$0 \$0 2 \$49,770 \$65,000 \$32,845 - \$49,775 \$19,624 \$2,680,908 \$467,954 - \$48,243 -	1,394 Average Saturday Unlinked Trips 257 Average Sunday Unlinked Trips 258 Average Sunday Unlinked Trips 258 Average Sunday Unlinked Trips 259 Average Sunday Unlinked Trips 260 Average Sunday Unlinked Trips 261 Average Sunday Unlinked Trips 262 Average Sunday Unlinked Trips 263 Average Sunday Unlinked Trips 264 Average Sunday Unlinked Trips 264 Average Sunday Unlinked Trips 264 Average Sunday Unlinked Trips 264 Average Sunday Unlinked Trips 265 Average Sunday Unlinked Trips 262 Average Sunday Unlinked Trips 263 Average Sunday Unlinked Trips 264 Average Sunday Unlinked Trips 264 Average Sunday Unlinked Trips 264 Average Sunday Unlinked Trips 265 Average	1,394 Average Saturday Unlinked Trips 257 Average Sunday Unlinked Trips Sponsor NTDD: 257 Average Sunday Unlinked Trips Assets Prvice Supplied 38.683 Annual Vehicle Revenue Miles (VRM) Service Vehicles 77 1,577 Annual Vehicle Revenue Hours (VRH) 47 Vehicles Operated in Maximum Service (VOMS) 52 Vehicles Available for Maximum Service (VAMS) Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics Uses of Capital Funds 1 So 5 So	1,394 Average Saturday Unlinked Trips 257 Average Sunday Unlinked Trips Sponsor NTDDD: Assets Frice Supplied 38,883 Annual Vehicle Revenue Miles (VRM) Service Vehicles 50 Service Vehicles 51 Yehicles Operated in Maximum Service (VOMS) 52 Vehicles Available for Maximum Service (VAMS) Service Vehicles 52 Vehicles Available for Maximum Service (VAMS) Service Vehicles 52 Vehicles Available for Maximum Service (VAMS) 53 Vehicles Guideways 549,770 Setsion 55 Vehicles Signature Solution 56 Solution 57 Vehicles Operated in Maximum Service (VAMS) 58 Vehicles Available for Maximum Service (VAMS) 59 Vehicles Guideways 50 Solutions 50 Solutions 50 Solutions 51 Setsions 52 Vehicles Available for Maximum Service (VAMS) 53 Vehicles Guideways 549,770 565,000 532,845 550,009 5197,624	1,394 Average Saturday Unlinked Trips 257 Average Sunday Unlinked Trips 258 Annual Vehicle Revenue Miles (VRM) 258 Annual Vehicle Revenue Miles (VRM) 252 Vehicles Available for Maximum Service (VAMS) 252 Vehicles Available for Annual Annual Annual Vehicle 252 Vehicles Available for Annual Annual Annual Vehicle 252 Vehicles Available for Annual Annual Vehicle 252 Vehicles Available for Maximum 252 Vehicles Available for Annual Annual Annual Vehicle 252 Vehicles Available for Annual Annual Annual Vehicle 252 Vehicles Available for Anximum 252 Vehicles Available for Anximu	1,334 Average Saturdaý Unlinked Trips 257 Average Saturdaý Unlinked Trips 257 Average Sanday Unlinked Trips Price Supplied 38,883 Annual Vehicle Revenue Miles (VRM) 38,983 Annual Vehicles Revenue Hours (VRH) 47 Vehicles Operated in Maximum Service (VAMS) 52 Vehicles Available for Maximum Service (VAMS) 53 Vehicles Available for Maximum Service (VAMS) 54 Vehicles Available for Maximum Service (VAMS) 55 Vehicles Available for Maximum Service (VAMS) 55 Vehicles Available for Maximum Service (VAMS) 50 State Foderal Assistance 55 Vehicles Available for Maximum Service (VAMS) 50 State Foderal Assistance 55 Vehicles Available for Maximum Service (VAMS) 50 State Foderal Assistance 55 Vehicles Available for Maximum Service (VAMS) 50 State Foderal Assistance 50 State	1,334 Average Saturdaý Unlinked Trips Sponsor NTĎID: Federal Assistance \$5,209,219 50.3% 257 Average Sunday Unlinked Trips Assets Total Operating Funds Expended \$10,368,337 100.0% arvice Supplied Revenue Vehicles 56 Sources of Capital Funds Expended \$0.0% 38,883 Annual Vehicle Revenue Melus (VRM) Service Vehicles 7 7 Federal Assistance \$0.0% 257 Average Sunday Unlinked Trips Revenue Vehicles 56 Sources of Capital Funds Expended 10.0% 38,883 Annual Vehicle Revenue Hours (VRM) Service V(OMS) Track Miles 10.0% State Funds \$19,762 0.0% 52 Vehicles Available for Maximum Service (VAMS) Lane Miles Total Capital Funds 80.0% 80.0% Systems and Facilities and texinum Service (VAMS) Lane Miles Summary of Operating Expenses (OE) 10.0% Summary of Operating Expenses \$164,0507 \$15,900 \$22,845 \$50,009 \$197,624 Metaleaia and Supplies \$33,707 8,1% • Systems and Facilities and texinum Vehicle Separately in Maximum Vehicle Separately in Signa

Notes: *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. 'Includes data for a contract with another reporter. *This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

erformance Measure Targets - 2021

formance Measure - Asset Type - Target % not in State of Good Repair upment - Automobiles - 50% Jupment - Automobiles - 50% juipment - Trucks and other Rubber Tire Vehicles - 50% icility - Administrative / Maintenance Facilities - 15% icility - Passenger / Parking Facilities - 0% olling Stock - BR - Over-the-road Bus - 7% olling Stock - BU - Bus - 6% Iling Stock - CU - Cutaway - 20% lling Stock - MV - Minivan - 100% Iling Stock - SV - Sports Utility Vehicle - 90%