

General Information

Urbanized Area Statistics - 2010 Census
 Syracuse, NY
 195 Square Miles
 412,317 Population
 90 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New York Non-UZA, 268 Utica, NY

Service Consumption
 30,290,857 Annual Passenger Miles (PMT)
 9,711,754 Annual Unlinked Trips (UPT)
 32,662 Average Weekday Unlinked Trips
 9,374 Average Saturday Unlinked Trips
 5,147 Average Sunday Unlinked Trips

Database Information
 NTDID: 20018
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

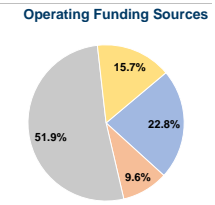
Service Area Statistics
 510 Square Miles
 641,357 Population

Service Supplied
 6,185,729 Annual Vehicle Revenue Miles (VRM)
 505,240 Annual Vehicle Revenue Hours (VRH)
 225 Vehicles Operated in Maximum Service (VOMS)
 279 Vehicles Available for Maximum Service (VAMS)

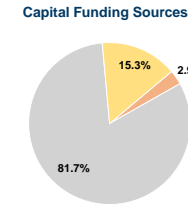
Assets
 Revenue Vehicles 277
 Service Vehicles 42
 Facilities 8
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,681,851 22.8%
 Local Funds \$7,019,432 9.6%
 State Funds \$37,873,800 51.9%
 Federal Assistance \$11,440,534 15.7%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$297,540 2.9%
 State Funds \$8,346,887 81.7%
 Federal Assistance \$1,566,438 15.3%



Summary of Operating Expenses (OE)
 Labor \$56,305,368 77.3%
 Materials and Supplies \$6,423,744 8.8%
 Purchased Transportation \$3,244,918 4.5%
 Other Operating Expenses \$6,901,998 9.5%

Total Operating Funds Expended \$73,015,617 100.0%
Total Capital Funds Expended \$10,210,865 100.0%
Total Operating Expenses \$72,876,028 100.0%
 Reconciling OE Cash Expenditures \$139,589
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	28	\$0	\$0	\$0	\$0	\$0	
Bus	164	-	\$8,806,681	\$117,526	\$1,265,741	\$20,917	\$10,210,865	
Total	197	28	\$8,806,681	\$117,526	\$1,265,741	\$20,917	\$10,210,865	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,344,034	\$569,326	\$0	1,062,309	181,633	1,220,782	99,898	0.0	76	61	24.6%	3.0
Bus	\$63,531,994	\$14,262,791	\$10,210,865	29,228,548	9,530,121	4,964,947	405,342	0.0	203	164	23.8%	7.3
Total	\$72,876,028	\$14,832,117	\$10,210,865	30,290,857	9,711,754	6,185,729	505,240	0.0	279	225	19.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.65	\$93.54	Demand Response	\$8.80	\$51.44	0.1	1.8
Bus	\$12.80	\$156.74	Bus	\$2.17	\$6.67	1.9	23.5
Total	\$11.78	\$144.24	Total	\$2.41	\$7.50	1.6	19.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%