

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 414,576 Annual Passenger Miles (PMT)
 76,405 Annual Unlinked Trips (UPT)
 282 Average Weekday Unlinked Trips
 106 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 20071
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 93 Square Miles
 200,495 Population

Service Supplied
 505,599 Annual Vehicle Revenue Miles (VRM)
 33,452 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 26
 Service Vehicles 5
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$21,860	\$0	\$5,261	\$0	\$27,121	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	20	-	\$21,860	\$0	\$5,261	\$0	\$27,121	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,968,327	\$65,553	\$27,121	146,219	20,576	127,448	10,297
Bus	\$3,286,093	\$69,539	\$0	268,357	55,829	378,151	23,155
Total	\$5,254,420	\$135,092	\$27,121	414,576	76,405	505,599	33,452

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$15.44	\$191.16	Demand Response	\$13.46
Bus	\$8.69	\$141.92	Bus	\$12.25
Total	\$10.39	\$157.07	Total	\$12.67

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$142,774 2.7%
 Local Funds \$1,878,654 35.8%
 State Funds \$753,895 14.3%
 Federal Assistance \$2,479,097 47.2%

Total Operating Funds Expended \$5,254,420 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,713 10.0%
 State Funds \$2,712 10.0%
 Federal Assistance \$21,696 80.0%

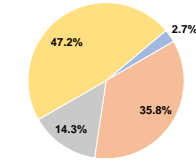
Total Capital Funds Expended \$27,121 100.0%

Summary of Operating Expenses (OE)

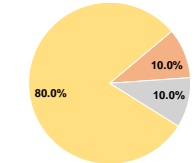
Labor	\$4,591,167	87.4%
Materials and Supplies	\$312,041	5.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$351,212	6.7%
Total Operating Expenses	\$5,254,420	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	16	12	33.3%	3.9
0.0	10	8	25.0%	4.8
0.0	26	20	23.1%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 90%
 Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.