

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 21,468,800 Annual Passenger Miles (PMT)
 2,662,157 Annual Unlinked Trips (UPT)
 8,166 Average Weekday Unlinked Trips
 7,618 Average Saturday Unlinked Trips
 3,216 Average Sunday Unlinked Trips

Database Information
 NTDID: 20072
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 912 Square Miles
 1,476,601 Population

Service Supplied
 13,088,500 Annual Vehicle Revenue Miles (VRM)
 688,807 Annual Vehicle Revenue Hours (VRH)
 292 Vehicles Operated in Maximum Service (VOMS)
 347 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 385
 Service Vehicles 5
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

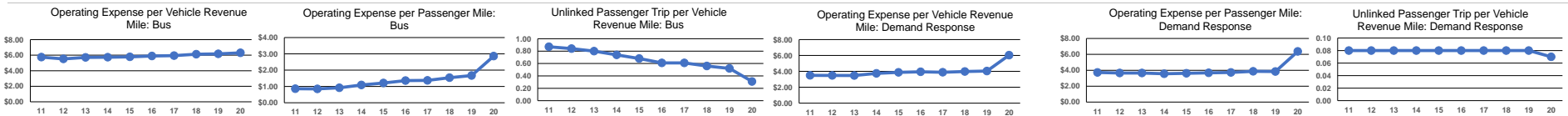
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	176	\$3,336,293	\$400,877	\$0	\$0	\$3,737,170	
Bus	-	116	\$14,320,155	\$1,746,826	\$0	\$314,261	\$16,381,242	
Total	-	292	\$17,656,448	\$2,147,703	\$0	\$314,261	\$20,118,412	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,308,332	\$1,515,923	\$3,737,170	5,546,730	427,329	5,846,004	296,142	0.0	184	176	4.6%	2.7
Bus	\$45,600,708	\$2,803,943	\$16,381,242	15,922,070	2,234,828	7,242,496	392,665	0.0	163	116	40.5%	4.5
Total	\$80,909,040	\$4,319,866	\$20,118,412	21,468,800	2,662,157	13,088,500	688,807	0.0	347	292	15.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$119.23	Demand Response	\$6.37	\$82.63	0.1	1.4
Bus	\$6.30	\$116.13	Bus	\$2.86	\$20.40	0.3	5.7
Total	\$6.18	\$117.46	Total	\$3.77	\$30.39	0.2	3.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,349,033 5.2%
 Local Funds \$18,039,412 21.6%
 State Funds \$30,175,218 36.2%
 Federal Assistance \$30,761,326 36.9%

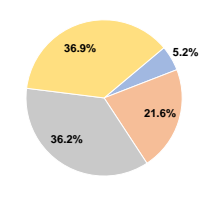
Total Operating Funds Expended \$83,324,989 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,011,841 10.0%
 State Funds \$2,011,841 10.0%
 Federal Assistance \$16,094,730 80.0%

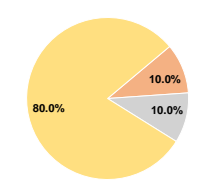
Total Capital Funds Expended \$20,118,412 100.0%

Summary of Operating Expenses (OE)
 Labor \$1,304,173 1.6%
 Materials and Supplies \$20,159 0.0%
 Purchased Transportation \$77,054,744 95.2%
 Other Operating Expenses \$2,529,964 3.1%
Total Operating Expenses \$80,909,040 100.0%
 Reconciling OE Cash Expenditures \$2,415,949
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%