

General Information

Urbanized Area Statistics - 2010 Census
 Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption
 33,888,694 Annual Passenger Miles (PMT)
 3,949,450 Annual Unlinked Trips (UPT)
 12,255 Average Weekday Unlinked Trips
 9,034 Average Saturday Unlinked Trips
 5,172 Average Sunday Unlinked Trips

Database Information
 NTDID: 20075
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 16 Square Miles
 159,726 Population

Service Supplied
 4,474,868 Annual Vehicle Revenue Miles (VRM)
 144,017 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 120
 Service Vehicles 65
 Facilities 29
 Track Miles 76.57
 Lane Miles -

Modal Characteristics

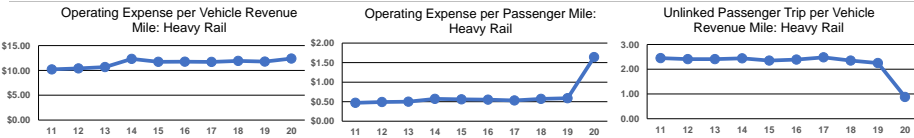
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Heavy Rail	78	-	\$10,928,322	\$27,975,070	\$13,695,821	\$785,488	\$53,384,701
Total	78	-	\$10,928,322	\$27,975,070	\$13,695,821	\$785,488	\$53,384,701

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$55,465,225	\$9,300,795	\$53,384,701	33,888,694	3,949,450	4,474,868	144,017
Total	\$55,465,225	\$9,300,795	\$53,384,701	33,888,694	3,949,450	4,474,868	144,017

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$12.39	\$385.13	Heavy Rail	\$1.64	\$14.04
Total	\$12.39	\$385.13	Total	\$1.64	\$14.04



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,226,841	18.1%
Local Funds	\$12,076,262	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$34,220,889	60.5%
Total Operating Funds Expended	\$56,523,992	100.0%

Sources of Capital Funds Expended

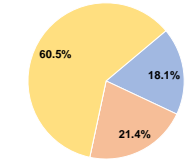
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,392,333	58.8%
State Funds	\$0	0.0%
Federal Assistance	\$21,992,368	41.2%
Total Capital Funds Expended	\$53,384,701	100.0%

Summary of Operating Expenses (OE)

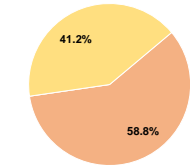
Labor	\$42,677,350	76.9%
Materials and Supplies	\$3,376,343	6.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,411,532	17.0%
Total Operating Expenses	\$55,465,225	100.0%
Reconciling OE Cash Expenditures	\$1,058,767	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
31.5	120	78	53.9%	47.4
31.5	120	78	35.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 11%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 0%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%