

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 69,064,728 Annual Passenger Miles (PMT)
 16,810,703 Annual Unlinked Trips (UPT)
 54,703 Average Weekday Unlinked Trips
 32,929 Average Saturday Unlinked Trips
 19,737 Average Sunday Unlinked Trips

Database Information
 NTDID: 20076
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 450 Square Miles
 967,506 Population

Service Supplied
 8,774,262 Annual Vehicle Revenue Miles (VRM)
 757,503 Annual Vehicle Revenue Hours (VRH)
 373 Vehicles Operated in Maximum Service (VOMS)
 451 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 458
 Service Vehicles 31
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

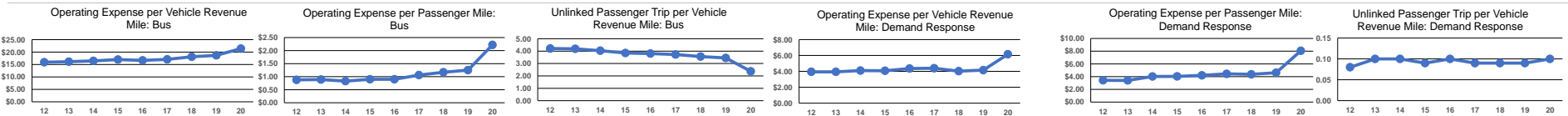
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	103	\$1,068,441	\$0	\$0	\$0	\$1,068,441	
Bus	-	270	\$102,689	\$2,250,112	\$4,106,150	\$28,921	\$6,487,872	
Total	-	373	\$1,171,130	\$2,250,112	\$4,106,150	\$28,921	\$7,556,313	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$10,724,461	\$759,385	\$1,068,441	1,330,777	169,569	1,743,041	102,783	0.0	126	103	22.3%	2.4
Bus	\$150,526,406	\$17,939,603	\$6,487,872	67,733,951	16,641,134	7,031,221	654,720	0.0	325	270	20.4%	10.0
Total	\$161,250,867	\$18,698,988	\$7,556,313	69,064,728	16,810,703	8,774,262	757,503	0.0	451	373	17.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.15	\$104.34	\$8.06	\$63.25
Bus	\$21.41	\$229.91	\$2.22	\$9.05
Total	\$18.38	\$212.87	\$2.33	\$9.59



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$19,330,546 11.9%
 Local Funds \$38,380,257 23.6%
 State Funds \$62,456,821 38.4%
 Federal Assistance \$42,276,952 26.0%

Total Operating Funds Expended \$162,444,576 100.0%

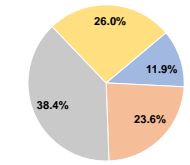
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,168,294 94.9%
 State Funds \$0 0.0%
 Federal Assistance \$388,019 5.1%

Total Capital Funds Expended \$7,556,313 100.0%

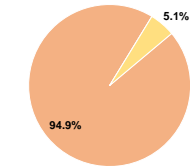
Summary of Operating Expenses (OE)

Labor \$5,048,834 3.1%
 Materials and Supplies \$604,550 0.4%
 Purchased Transportation \$145,436,713 90.2%
 Other Operating Expenses \$10,160,770 6.3%
Total Operating Expenses \$161,250,867 100.0%
 Reconciling OE Cash Expenditures \$1,193,709
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%