

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served
201 Danbury, CT-NY, 0 New York Non-UZA

Service Consumption
432,984 Annual Passenger Miles (PMT)
58,246 Annual Unlinked Trips (UPT)
292 Average Weekday Unlinked Trips
150 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 20096
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
98 Square Miles
61,963 Population

Service Supplied
380,267 Annual Vehicle Revenue Miles (VRM)
19,365 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

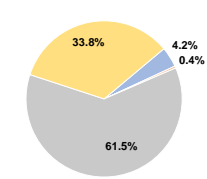
Assets
Revenue Vehicles 20
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$101,061 4.2%
Local Funds \$10,000 0.4%
State Funds \$1,479,217 61.5%
Federal Assistance \$813,609 33.8%

Total Operating Funds Expended \$2,403,887 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$110,800 6.6%
Materials and Supplies \$98,384 5.9%
Purchased Transportation \$1,399,888 83.8%
Other Operating Expenses \$61,206 3.7%
Total Operating Expenses \$1,670,278 100.0%

Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

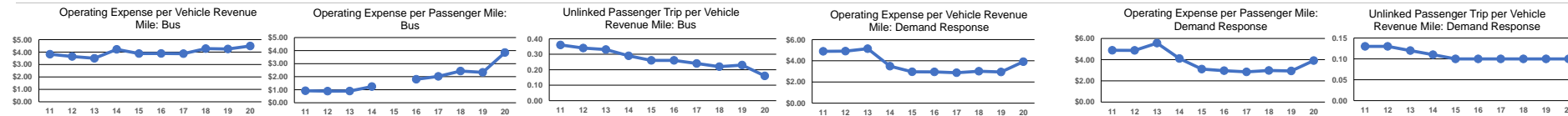
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Total	-	15	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$249,479	\$19,067	\$0	63,872	6,262	63,827	4,033	0.0	9	8	12.5%	1.4
Bus	\$1,420,799	\$81,994	\$0	369,112	51,984	316,440	15,332	0.0	13	7	85.7%	4.9
Total	\$1,670,278	\$101,061	\$0	432,984	58,246	380,267	19,365	0.0	22	15	31.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.91	\$61.86	Demand Response	\$3.91	\$39.84	0.1	1.6
Bus	\$4.49	\$92.67	Bus	\$3.85	\$27.33	0.2	3.4
Total	\$4.39	\$86.25	Total	\$3.86	\$28.68	0.2	3.0



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%