

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 150,980,333 Annual Passenger Miles (PMT)  
 29,940,845 Annual Unlinked Trips (UPT)  
 99,674 Average Weekday Unlinked Trips  
 48,346 Average Saturday Unlinked Trips  
 34,776 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20098  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**  
 226 Square Miles  
 3,100,072 Population

**Service Supplied**  
 12,790,196 Annual Vehicle Revenue Miles (VRM)  
 940,539 Annual Vehicle Revenue Hours (VRH)  
 310 Vehicles Operated in Maximum Service (VOMS)  
 356 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 356  
 Service Vehicles 181  
 Facilities 22  
 Track Miles 117.02  
 Lane Miles -

**Modal Characteristics**

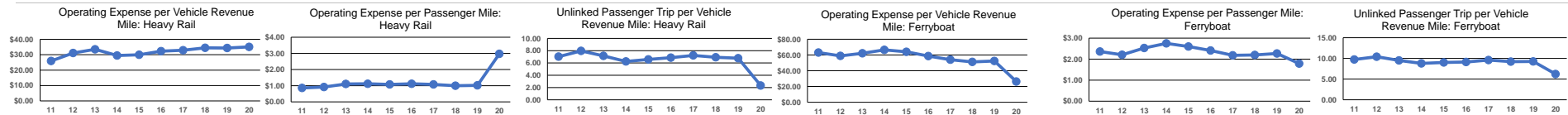
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	6	\$0	\$0	\$99,752	\$0	\$99,752	
Heavy Rail	304	-	\$17,478,523	\$215,370,921	\$107,032,973	\$0	\$339,882,417	
<b>Total</b>	<b>304</b>	<b>6</b>	<b>\$17,478,523</b>	<b>\$215,370,921</b>	<b>\$107,132,725</b>	<b>\$0</b>	<b>\$339,982,169</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$1,210,655	\$2,105,422	\$99,752	677,848	286,075	45,998	5,160	10.4	6	6	0.0%	22.8
Heavy Rail	\$447,033,881	\$71,157,600	\$339,882,417	150,302,485	29,654,770	12,744,198	935,379	28.6	350	304	15.1%	9.8
<b>Total</b>	<b>\$448,244,536</b>	<b>\$73,263,022</b>	<b>\$339,982,169</b>	<b>150,980,333</b>	<b>29,940,845</b>	<b>12,790,196</b>	<b>940,539</b>	<b>39.0</b>	<b>356</b>	<b>310</b>	<b>12.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$26.32	\$234.62	Ferryboat	\$1.79	\$4.23	6.2	55.4
Heavy Rail	\$35.08	\$477.92	Heavy Rail	\$2.97	\$15.07	2.3	31.7
<b>Total</b>	<b>\$35.05</b>	<b>\$476.58</b>	<b>Total</b>	<b>\$2.97</b>	<b>\$14.97</b>	<b>2.3</b>	<b>31.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$444,428,370 98.9%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,817,841 1.1%

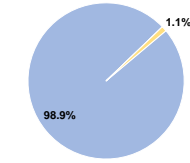
**Total Operating Funds Expended \$449,246,211 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$205,493,070 60.4%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$134,489,099 39.6%

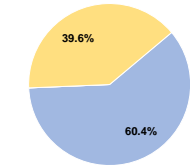
**Total Capital Funds Expended \$339,982,169 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$241,724,151 53.9%  
 Materials and Supplies \$12,214,385 2.7%  
 Purchased Transportation \$1,103,747 0.2%  
 Other Operating Expenses \$193,202,253 43.1%  
**Total Operating Expenses \$448,244,536 100.0%**  
 Reconciling OE Cash Expenditures \$1,001,675  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Steel Wheel Vehicles - 9%  
 Equipment - Trucks and other Rubber Tire Vehicles - 26%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - HR - Heavy Rail - 1%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%