

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
16,926,538 Annual Passenger Miles (PMT)  
2,713,941 Annual Unlinked Trips (UPT)  
9,955 Average Weekday Unlinked Trips  
1,162 Average Saturday Unlinked Trips  
1,211 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20099  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

**Service Area Statistics**  
59 Square Miles  
476,143 Population

**Service Supplied**  
2,005,981 Annual Vehicle Revenue Miles (VRM)  
133,922 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
61 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 63  
Service Vehicles 54  
Facilities 34  
Track Miles 63.40  
Lane Miles -

**Modal Characteristics**

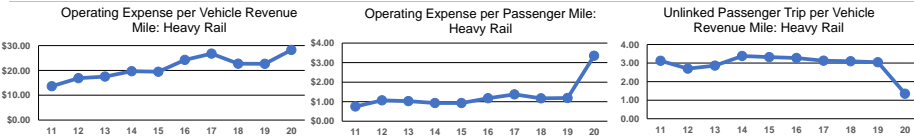
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Heavy Rail	44	-	\$1,883,016	\$45,672,511	\$102,113,533	\$23,250	\$149,692,310
Total	44	-	\$1,883,016	\$45,672,511	\$102,113,533	\$23,250	\$149,692,310

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Heavy Rail	\$56,677,874	\$2,857,140	\$149,692,310	16,926,538	2,713,941	2,005,981	133,922
Total	\$56,677,874	\$2,857,140	\$149,692,310	16,926,538	2,713,941	2,005,981	133,922

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$28.25	\$423.22	\$3.35	\$20.88
Total	\$28.25	\$423.22	\$3.35	\$20.88



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$3,371,972 5.5%  
Local Funds \$29,883,489 49.1%  
State Funds \$4,298,285 7.1%  
Federal Assistance \$23,294,537 38.3%

**Total Operating Funds Expended \$60,848,283 100.0%**

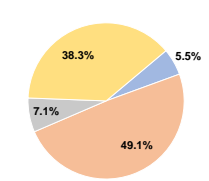
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$36,750,838 24.6%  
Local Funds \$0 0.0%  
State Funds \$32,067,359 21.4%  
Federal Assistance \$80,874,113 54.0%

**Total Capital Funds Expended \$149,692,310 100.0%**

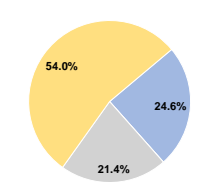
**Summary of Operating Expenses (OE)**  
Labor \$45,748,010 80.7%  
Materials and Supplies \$2,901,776 5.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$8,028,088 14.2%  
Total Operating Expenses \$56,677,874 100.0%  
Reconciling OE Cash Expenditures \$4,170,409  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
28.6	61	44	38.6%	49.0
28.6	61	44	27.9%	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 34%  
Equipment - Steel Wheel Vehicles - 44%  
Equipment - Trucks and other Rubber Tire Vehicles - 31%  
Facility - Administrative / Maintenance Facilities - 67%  
Facility - Passenger / Parking Facilities - 76%  
Infrastructure - HR - Heavy Rail - 0%  
Rolling Stock - HR - Heavy Rail Passenger Car - 100%