

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

1,229,284,540 Annual Passenger Miles (PMT)
 43,484,907 Annual Unlinked Trips (UPT)
 137,733 Average Weekday Unlinked Trips
 85,485 Average Saturday Unlinked Trips
 66,404 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics

2,967 Square Miles
 11,170,342 Population

Service Supplied

61,766,650 Annual Vehicle Revenue Miles (VRM)
 2,114,409 Annual Vehicle Revenue Hours (VRH)
 1,022 Vehicles Operated in Maximum Service (VOMS)
 1,227 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,225
 Service Vehicles 843
 Facilities 736
 Track Miles 1,362.97
 Lane Miles 76.00

Modal Characteristics

Modal Overview

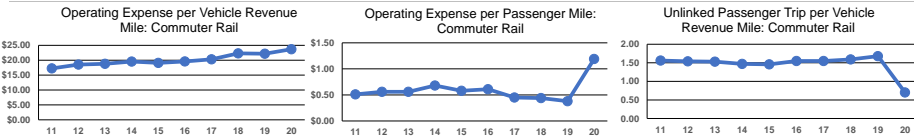
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,022	-	\$100,518,343	\$887,835,908	\$301,832,554	\$3,519,127	\$1,293,705,932
Total	1,022	-	\$100,518,343	\$887,835,908	\$301,832,554	\$3,519,127	\$1,293,705,932

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,464,445,571	\$272,532,791	\$1,293,705,932	1,229,284,540	43,484,907	61,766,650	2,114,409	638.2	1,227	1,022	20.1%	16.0
Total	\$1,464,445,571	\$272,532,791	\$1,293,705,932	1,229,284,540	43,484,907	61,766,650	2,114,409	638.2	1,227	1,022	16.7%	16.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$23.71	\$692.60	\$1.19	\$33.68	0.7	20.6
Total	\$23.71	\$692.60	\$1.19	\$33.68	0.7	20.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$306,521,723 20.8%
 Local Funds \$119,337,861 8.1%
 State Funds \$540,566,251 36.7%
 Federal Assistance \$507,959,565 34.5%

Total Operating Funds Expended \$1,474,385,400 100.0%

Sources of Capital Funds Expended

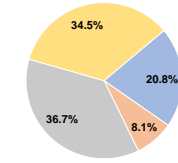
Fares and Directly Generated \$0 0.0%
 Local Funds \$404,088,289 31.2%
 State Funds \$714,010,135 55.2%
 Federal Assistance \$175,607,508 13.6%

Total Capital Funds Expended \$1,293,705,932 100.0%

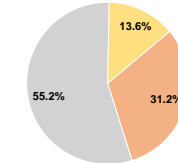
Summary of Operating Expenses (OE)

Labor \$1,103,996,171 75.4%
 Materials and Supplies \$114,272,507 7.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$246,176,893 16.8%
Total Operating Expenses \$1,464,445,571 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 86%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 26%
 Infrastructure - CR - Commuter Rail - 1%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 14%