

General Information

Urbanized Area Statistics - 2010 Census
 Rochester, NY
 324 Square Miles
 720,572 Population
 60 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption
 49,738,065 Annual Passenger Miles (PMT)
 14,295,904 Annual Unlinked Trips (UPT)
 48,605 Average Weekday Unlinked Trips
 22,156 Average Saturday Unlinked Trips
 14,359 Average Sunday Unlinked Trips

Database Information
 NTDID: 20113
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 293 Square Miles
 694,394 Population

Service Supplied
 7,131,904 Annual Vehicle Revenue Miles (VRM)
 586,713 Annual Vehicle Revenue Hours (VRH)
 263 Vehicles Operated in Maximum Service (VOMS)
 283 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 294
 Service Vehicles 33
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

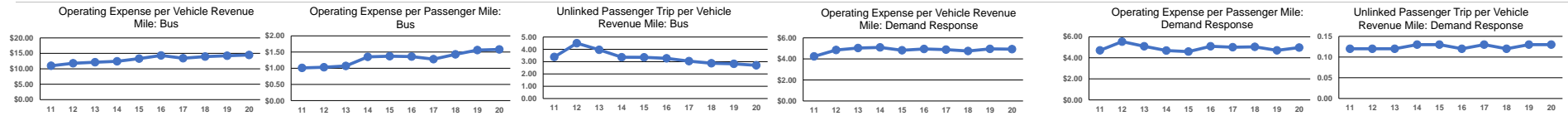
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$0	\$309,144	\$12,571	\$0	\$321,715	
Bus	203	-	\$9,275,127	\$2,327,856	\$3,493,633	\$58	\$15,096,674	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	254	9	\$9,275,127	\$2,637,000	\$3,506,204	\$58	\$15,418,389	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,182,138	\$384,121	\$321,715	1,845,677	237,460	1,860,837	122,403	0.0	54	51	5.9%	4.4
Bus	\$75,338,936	\$21,427,237	\$15,096,674	47,602,711	14,049,307	5,202,666	462,471	0.0	220	203	8.4%	8.3
Vanpool	\$93,420	\$36,019	\$0	289,677	9,137	68,401	1,839	0.0	9	9	0.0%	1.0
Total	\$84,614,494	\$21,847,377	\$15,418,389	49,738,065	14,295,904	7,131,904	586,713	0.0	283	263	7.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.93	\$75.02	\$4.97	\$38.67	0.1	1.9
Bus	\$14.48	\$162.91	\$1.58	\$5.36	2.7	30.4
Vanpool	\$1.37	\$50.80	\$0.32	\$10.22	0.1	5.0
Total	\$11.86	\$144.22	\$1.70	\$5.92	2.0	24.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$22,468,940 26.5%
 Local Funds \$9,328,976 11.0%
 State Funds \$45,694,386 53.9%
 Federal Assistance \$7,307,917 8.6%

Total Operating Funds Expended \$84,800,219 100.0%

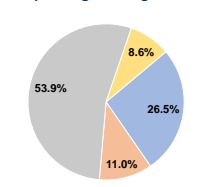
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,605,402 16.9%
 State Funds \$7,821,929 50.7%
 Federal Assistance \$4,991,058 32.4%

Total Capital Funds Expended \$15,418,389 100.0%

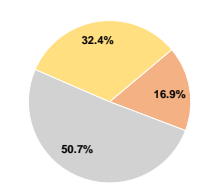
Summary of Operating Expenses (OE)

Labor \$65,299,626 77.2%
 Materials and Supplies \$8,912,057 10.5%
 Purchased Transportation \$91,384 0.1%
 Other Operating Expenses \$10,311,427 12.2%
Total Operating Expenses \$84,614,494 100.0%
 Reconciling OE Cash Expenditures \$185,725
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%