City of Glens Falls, dba: Greater Glens Falls Transit 2020 Annual Agency Profile Queensbury, Ny 12804-7611

**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Glens Falls, NY Fare Revenues \$73,626 42 Square Miles Local Funds \$61,600 3.8% 65,443 Population State Funds \$642,769 39.9% 419 Pop. Rank out of 498 UZAs \$805.584 50.0% Federal Assistance 1.7% 3.1% Other UZAs Served \$27,211 Other Funds 1.7% 50.0% 0 New York Non-UZA Total Operating Funds Expended \$1.610.790 100.0% 4.6% 3.8% Service Area Statistics 9.1% 57 Square Miles **Sources of Capital Funds Expended** 61,090 Population Fare Revenues 0.0% Local Funds \$51,762 9.1% 10.2% **Service Consumption** State Funds \$58,132 10.2% 150,088 Annual Unlinked Trips (UPT) Federal Assistance \$442,676 77.6% Other Funds \$17,900 3.1% 39.9% Service Supplied **Total Capital Funds Expended** \$570,470 100.0% 276,997 Annual Vehicle Revenue Miles (VRM) 15,969 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 19 **Database Information** Service Vehicles NTDID: 20120 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics** 

#### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	1	-	\$142,056	\$2,360	\$0	1,241	8,942	1,243	2.0
Bus	5	-	\$1,468,734	\$71,266	\$570,470	148,847	268,055	14,726	3.2
Total	6	_	\$1.610.790	\$73.626	\$570,470	150.088	276.997	15.969	

#### **Performance Measures**

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.89	\$114.28
Bus	\$5.48	\$99.74
Total	\$5.82	\$100.87

0.00



14 15 16 17 18 19 20



11 12 13 14 15 16 17 18 19 20

Operating Expenses per Unlinked

Service Effectiveness

Unlinked Trips per

12 13

Unlinked Trips per

\$6.00

\$4.00

\$2.00

\$0.00

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

14 15 16 17

18 19 20

Operating Expense per Vehicle Revenue Mile: Bus

# (518) 792-1086

Mr. Scott Sopczyk

## **Performance Measure Targets - 2021** Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 0%