

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

22,104,030 Annual Passenger Miles (PMT)
581,665 Annual Unlinked Trips (UPT)
2,083 Average Weekday Unlinked Trips
637 Average Saturday Unlinked Trips
517 Average Sunday Unlinked Trips

Database Information

NTDID: 20128
Reporter Type: Full Reporter
Asset Type: Tier 1 (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

2,898 Square Miles
5,443,000 Population

Service Supplied

1,271,679 Annual Vehicle Revenue Miles (VRM)
68,488 Annual Vehicle Revenue Hours (VRH)
102 Vehicles Operated in Maximum Service (VOMS)
140 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 165
Service Vehicles 12
Facilities 4
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,321,705 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

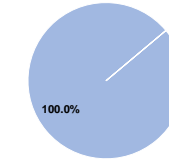
Total Operating Funds Expended \$16,321,705 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 33%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	102	-	\$0	\$0	\$0	\$0	\$0	
Total	102	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$6,290,653	44.6%
Materials and Supplies	\$2,443,146	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,365,615	38.1%
Total Operating Expenses	\$14,099,414	100.0%
Reconciling OE Cash Expenditures	\$2,222,291	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$14,099,414	\$6,948,218	\$0	22,104,030	581,665	1,271,679	68,488	0.0	140	102	37.3%	9.5
Total	\$14,099,414	\$6,948,218	\$0	22,104,030	581,665	1,271,679	68,488	0.0	140	102	27.1%	

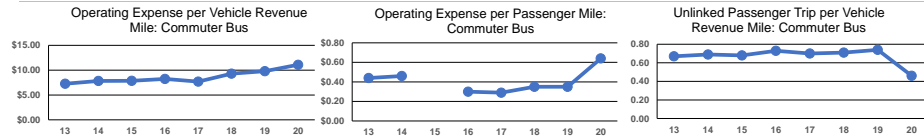
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.09	\$205.87	Commuter Bus	\$0.64	\$24.24	0.5	8.5
Total	\$11.09	\$205.87	Total	\$0.64	\$24.24	0.5	8.5

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$24.24	0.5	8.5
Total	\$0.64	\$24.24	0.5	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New Jersey Transit Corporation (NTDID: 20080), and in which the data are captured in this report for mode CB/DO.