http://www.monseybus.com/ 8 Washington Ave Spring Valley, Ny 10977-1929

| Nev Yok-Neuron. YV-NL CT 15,217,793 Annual Passanger Miles (PMT) the Pervence Miles (PMT) the Pe | | | | General Inform | mation | | | | | | | Financial In | nformat | ion | | Performance Measure Targets - 2021 |
|--|---|---------------------|----------------------|-----------------------|----------------------|----------------------|----------------|-------------------------------|------------------|----------------|------------------|----------------------|-----------|-------------------|-----------|---|
| 3.00 Splater Miles 130:12 mpoulation 130:12 mpoulation | Irbanized Area Statistics - 2 | 010 Census | Service Co | nsumption | | | Database | Information | | Sourc | es of Operating | Funds Expended | | Operating Fundir | g Sources | Performance Measure - Asset Type - Target % not in State of G |
| 1.3.23 Projultation 1.4.22 Arrange Vuelday Unitined Trips Name Name <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Fares</th> <th></th> <th></th> <th></th> <th>63.0%</th> <th></th> <th></th> <th></th> | | | | | | | | | Fares | | | | 63.0% | | | |
| 1 Poje. Rank out of 488 UZAs 222 Average Saturday Uninheed Trips Sources of Control 488 UZAs 222 Average Saturday Uninheed Trips Posterior 1 Average Satu | | | | | | | | | | | | | | | | |
| United 10 Average Sunday United Trips Proclamage Sector Sunday United Trips Assis Total Operating 10 Average Sunday 10 Avera | | | | | | | | Tier II | | | | | | | | |
| Percepting between und in VF-NU, 0 New Jonk and Verce Value of Supplied and Value of Su | | t of 498 UZAs | | | | | Sponsor NTDID: | | | Federal / | Assistance | \$0 | 0.0% | | | |
| tion LZA Bervice Area Statistics 1/8 Square Miles 28.5573 Population 28.5573 Population 28.5574 Popu | | | | verage Sunday Unl | linked Trips | | | | | | | | | | | |
| Bartice Statistics 10:80:201 Service Stappled Service Statistics 20:80:37 Population Service Stappled Service Vehicles 20:80:37 Population Service Vehicles 20:80:48 Population S | | IJ, 0 New Jersey No | n-UZA, 0 New York | | | | | | Total | I Operating F | unds Expended | \$4,086,641 | 100.0% | | | |
| 178< Square Miles 286.573 Population642.454 Annual Vehicle Revenue Miles (VRM) 3.2 Vehicles Operated in Maximum Service (V0Ms) 3.4 Vehicles Operated Suppose (V0Ms)Capital Funds Expanded Suppose (V0Ms) 3.4 Vehicles Operated Suppose (V0Ms)Capital Funds Expanded Suppose (V0Ms) 3.4 Vehicles Operated Suppose (V0Ms)Capital Funds Expanded Suppose (V0Ms)Capital Funds Expanded Suppose (V0Ms)Vehicles Operated Suppose (V0Ms)Vehicles Operating Expenses per VS | | | | | | | | | | | | | | | | |
| 178 Square Miles 285.573 Population648.268 Annual Vehicle Revenue Miles (VRM) 3: 32 Choid Annual Vehicle Revenue Miles (VRMS) 3: 32 Choid Cho | | | | | | | | 38 | | | | | | 63.0 | % | |
| 2VehiclesOperatedInstitutumTack Milles \cdot State PundsS224.87100.0%3Capital FundsSameSameSameSameSameSameOddVehiclesOperatedInstitutumServiceSameSameSameSameSameSameOddVehiclesOperatedSystems and SameFacilities on SameSameSameSameSameSameSameSameSameOddVehiclesOperatedNatioumServiceSystems and SameFacilities on Same <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>Fares</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | - | Fares | | | | | | | |
| Second Secon | 286,573 Population | | | | | | | 1 | | | | | | | | |
| Control Characteristics Capital Funds | | | | | | | | - | | | | | | | | |
| Modal CharacteristicsTotal Capital FundsTotal Capital Fu | | | 34 V | ehicles Available fo | or Maximum Service (| VAMS) L | ane Miles | - | | Federal / | Assistance | \$0 | 0.0% | | | |
| Note of the Operated in Maximum ServiceUses of Capital FundsOde ode ommuter Bus statPurchased 32Revenue statisticsUses of Capital Funds StatisticsOther StatisticsTotalSummary of Operating Expenses (Di- StatisticsSummary of Operating Expenses (Di- Stati | | | | | | | | | | | | | | Capital Funding S | ources | |
| In Maximum ServiceUse of DirectlyPurchasesCaperating ExpensesStationsOf Capital FundsStationsOf the stationsStationsOf the stationsStationsStationsOf the stationsStations | | | | Modal Charac | teristics | | | | Тс | otal Capital F | unds Expended | \$524,857 | 100.0% | | | |
| Directly lodePurchased Operated and and and transportationRevenue VehiclesSystems and Sele.261Facilities and StationsTotalControl Stations MethicsControl Stations StationsControl StationsControl Stations StationsControl | | Vehicles O | perated | | | | | | | | | | | | | |
| lodeOperatedTransportationVehiclesGuidewaysStationsOtherTotalLaborS1,301,806S3,6%S5,6%32-\$456,596\$0\$68,201\$0\$524,657Material and Supplies\$1,410,6837,0%10.0%32-\$456,596\$0\$68,201\$0\$524,657Purchased Transportation\$00.0%10.0%0tati32-\$456,596\$0\$68,201\$0\$524,657Purchased Transportation\$00.0%0tati32-\$456,596\$0\$68,201\$0\$524,657Purchased Transportation\$00.0%0tatiS2,574,780\$524,657\$100,0%\$524,657Purchased Transportation\$0\$0,0%ommuter BusSa,821,419\$2,574,780\$524,857\$15,217,978\$4,616Annual VehicleAnnual VehicleParenewVehicles Availableormater Bus\$3,821,419\$2,574,780\$524,857\$15,217,978\$364,616648,245\$27,6540.03432\$5,9%otal\$3,821,419\$2,574,780\$524,857\$15,217,978\$364,616648,245\$27,6540.03432\$5,9%otal\$3,821,419\$2,574,780\$524,857\$15,217,978\$364,616648,245\$27,6540.03432\$5,9%otal\$3,821,419\$2,574,780\$524,857\$15,217,978\$364,616648,245\$27,6540.03432\$5,9% </td <td>lodal Overview</td> <td>in Maximum</td> <td>Service</td> <td></td> <td>Use</td> <td>s of Capital Fur</td> <td>nds</td> <td></td> <td></td> <td>Sum</td> <td>mary of Operati</td> <td>ng Expenses (OE)</td> <td></td> <td></td> <td></td> <td></td> | lodal Overview | in Maximum | Service | | Use | s of Capital Fur | nds | | | Sum | mary of Operati | ng Expenses (OE) | | | | |
| ommuter Bus3232S466,59650\$68,26150\$524,857Materials and Supplies\$141,05637.0%100.0%otal32\$456,59650\$68,261\$0\$524,857Materials and Supplies\$141,05637.0%100.0%otal32\$456,59650\$568,261\$0\$524,857Purchased Transportation\$00.0%otalCoperating Expenses\$1,044,54827.3%100.0%perchased TransportationS0100.0%otalOperating Expenses\$3,821,419100.0%stalOperating Expenses\$3,821,419\$2,574,780\$524,857stalStal15,217,978364,616648,24527,6540.0ServiceMaximum ServiceSpace Vehicles Age in Years*otal\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.0ServiceMaximum ServiceSpace Vehicles Age in Years*otal\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.0ServiceMaximum ServiceSpace Vehicles Age in Years*otal\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.0ServiceMaximum Service\$5,90otal\$5,92,485715,217,978364,616648,24527,6540.0ServiceWaximum Service\$5,96otal\$5,92,485715,217,978364,616648,24527,654 <t< td=""><td></td><td>Directly</td><td>Purchased</td><td>Revenue</td><td>Systems and</td><td>Facilities and</td><td></td><td></td><td></td><td></td><td></td><td>••••</td><td></td><td></td><td></td><td></td></t<> | | Directly | Purchased | Revenue | Systems and | Facilities and | | | | | | •••• | | | | |
| ptal32-\$456,596\$0\$0\$68,261\$0\$124,857Purchased Transportation\$00.0%100.%UninkVehicle <td>ode</td> <td>Operated</td> <td>Transportation</td> <td>Vehicles</td> <td>Guideways</td> <td>Stations</td> <td>Other</td> <td>Total</td> <td></td> <td></td> <td>Labor</td> <td>\$1,361,806</td> <td>35.6%</td> <td></td> <td></td> <td></td> | ode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | | | Labor | \$1,361,806 | 35.6% | | | |
| Other Operating Expenses\$1,044,54827.3%Total Operating Expenses\$1,044,54827.3%Total Operating Expenses\$3,821,419100.0%Special Expenses\$1,044,54827.3%Total Operating Expenses\$3,821,419100.0%Special Expenses\$1,044,54827.3%TotalSpecial Expenses\$1,044,54827.3%TotalSpecial Expenses\$1,044,54827.3%TotalSpecial Expenses\$1,044,54827.3%TotalSpecial Expenses\$1,044,54827.3%Operating Expenses\$1,044,54827.3%Operating Expenses\$1,046,768Colspan="6">Special Expenses\$1,046,768Operating Expenses\$1,046,768Annual VehicleAnnual VehicleOperating Expenses\$1,046,768\$267.4780\$52,674,780\$52,48,5715,217,978364,616648,245\$27,6540,03432\$5,96Operating Expenses perService Efficiency <td>ommuter Bus</td> <td>32</td> <td></td> <td>\$456,596</td> <td>\$0</td> <td>\$68,261</td> <td>\$0</td> <td></td> <td></td> <td>Materials an</td> <td>d Supplies</td> <td>\$1,415,065</td> <td></td> <td></td> <td></td> <td></td> | ommuter Bus | 32 | | \$456,596 | \$0 | \$68,261 | \$0 | | | Materials an | d Supplies | \$1,415,065 | | | | |
| Objerating Expenses51,044-94Total Operating Expenses51,044-94Reconciling OE Cash Expenses5265,222Purchased TransportationReconciling OE Cash Expenses5265,222Purchased TransportationState State Sta | otal | 32 | | \$456,596 | \$0 | \$68,261 | \$0 | \$524,857 | | | | | | 100.0% | | |
| Reconciling OE Cash Expenditures \$265,22 Purchased Transportation Sot | | | | | | | | | Oth | | | | | | | |
| Peration Characteristics operation Characteristics bode Operating Expenses per S22,574,780 S24,857 15,217,978 364,616 648,245 27,654 S24,857 33,821,419 S2,574,780 S524,857 15,217,978 364,616 648,245 27,654 S24,857 32,457 S24,857 | | | | | | | | | | | | | 100.0% | | | |
| Operating Expenses ond onther Bus operating s2, 574, 780 Uses of S22, 574, 780 Uses of S22, 574, 780 Uses of S22, 574, 780 Annual Pasenger Miles S22, 574, 780 Annual Pasenger Miles S24, 857 Annual Pasenger Miles S24, 857 Annual Pasenger Miles S24, 857 Velicles S24, 857 Velicles S22, 574, 780 Velicles S22, 574, 780 Velicles S22, 574, 780 Velicles S22, 574, 780 Velicles S24, 857 Annual Pasenger Miles S24, 857 Annual Revenue Muses S44, 816 Velicles Revenue Muses S27, 654 Velicles S20, 857 Velicles S24, 857 | | | | | | | | | | | | \$265,222 | | | | |
| Operation CharacteristicsOperatingUses of Capital FundsAnnual Passenger MilesAnnual Passenger MilesAnnual Vehicle Revenue MilesFixed Guideway DirectionalVehicles Available for Maximum Vehicles Operated in Vehicles Operated in Sare Vehicles Age in Years*todeExpenses S3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.0344326.3%16.0total\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.0344326.3%16.0total\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.0344326.3%16.0total\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.0344325.9%Performance MeasuresVehicle Revenue Mile Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mile Sti38.19OceMile Commuter BusOperating Expenses per Sti28.25Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue Mile Sti28.25Sti0.480.613.2 | | | | | | | | | Pi | | | •• | | | | |
| Operating todeUses of ExpensesAnnual Capital FundsAnnual Passenger MilesAnnual Passenger MilesAnnual Vehicle Revenue MilesDirectional Route Milesfor Maximum ServiceVehicles Operated in Maximum ServicePercent Average Fleet Spare Vehicles Age in Yearsaoom oom oom oot\$3,821,419\$2,574,780\$524,857\$15,217,978364,616648,24527,6540.034326.3%16.0statistic\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.034325.3%veriformance MeasuresService EfficiencyService EfficiencyService EfficiencyService EfficiencyService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Rev | | | | | | | | | | (керопеа з | eparately) | 20 | | | | |
| Operating todeUses of ExpensesAnnual Capital FundsAnnual Passenger MilesAnnual Passenger MilesAnnual Vehicle Revenue MilesDirectional Route Milesfor Maximum ServiceVehicles Operated in Maximum ServicePercent Average Fleet Spare Vehicles Age in Yearsaoom oom oom oot\$3,821,419\$2,574,780\$524,857\$15,217,978364,616648,24527,6540.034326.3%16.0statistic\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.034325.3%veriformance MeasuresService EfficiencyService EfficiencyService EfficiencyService EfficiencyService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Rev | peration Characteristics | | | | | | | | Fixed Cu | uldaway Ma | hieles Aveilable | | | | | |
| bodeExpensesFare RevenuesCapital FundsPassenger MilesUnlinked TripsRevenue MilesRoute MilesServiceMaximum ServiceSpare VehiclesAge in Years ^a ommuter Bus\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.034326.3%16.0otal\$3,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.034326.3%16.0erformance MeasuresSpere EfficiencySpere EfficiencySpere EfficiencySpere EfficiencySpere EfficiencyUnlinked Trips perodeOperating Expenses perOperating Expenses perOperating Expenses per Passenger TripOperating Expenses perUnlinked Trips perodeVehicle Revenue MileVehicle Revenue MileVehicle Revenue MileS138,19Commuter Bus\$0.25\$10.480.613.2otal\$5.90\$138.19TotalStat\$0.25\$10.480.613.213.2 | peration onaracteristics | Operating | | Licos of | Annual | Annual | Annual Vahiala | Appual Vahiala | | | | Vahialas Operated in | | Boroont Avera | e Elect | |
| s33,821,419\$2,574,780\$524,85715,217,978364,616648,24527,6540.034326.3%16.0otalService LifticiancyService LifticiancyServic | ede | | Earo Povonuos | | | | | | | | | | | | | |
| Service EfficiencyService EfficiencyService EfficiencyService EfficiencyService EfficiencyService EfficiencyService EfficiencyUnlinked Trips per Vehicle Revenue MileUnlinked Revenue Hour Vehicle Revenue HourModeOperating Expenses per NileOperating Expenses per Vehicle Revenue HourUnlinked Trips per Vehicle Revenue HourUnlinked Trip | | | | | | | | | Nout | | | | | | | |
| Operating Expenses per odeOperating Expenses per Vehicle Revenue MileOperating Expenses per ModeOperating Expenses per MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue Mileommuter Bus\$5.90\$138.19Commuter Bus\$0.25\$10.480.613.2otal\$5.90\$138.19Total\$0.25\$10.480.613.2 | | | | | | | | | | | | | | | 10.0 | |
| Operating Expenses per odeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per ModeOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue Mileommuter Bus\$5.90\$138.19Commuter Bus\$0.25\$10.480.613.2otal\$5.90\$138.19Total\$0.25\$10.480.613.2 | | +-,, | | + | ,, | , | , | | | | | | | | | |
| odeVehicle Revenue MileVehicle Revenue HourModeMileUnlinked Passenger TripVehicle Revenue MileVehicle Revenue Hourommuter Bus\$5.90\$138.19Commuter Bus\$0.25\$10.480.613.2otal\$5.90\$138.19Total\$0.25\$10.480.613.2 | erformance Measures | | Se | vice Efficiency | | | | | | | Service Effect | iveness | | | | |
| ommuter Bus \$5.90 \$138.19 Commuter Bus \$0.25 \$10.48 0.6 13.2 otal \$5.90 \$13.8.19 Total \$0.25 \$10.48 0.6 13.2 | | Oper | ating Expenses per | | | | | Operating Expenses per | per Passenger Op | | g Expenses per | Unlinked | Trips per | | | |
| \$5.90 \$138.19 Total \$0.25 \$10.48 0.6 13.2 | ode | Ve | hicle Revenue Mile | Veh | nicle Revenue Hour | | | | | Unlinked | Passenger Trip | Vehicle Reve | enue Mile | Vehicle Revenue | e Hour | |
| | ommuter Bus | | | | \$138.19 | (| Commuter Bus | | | | | | | | | |
| | otal | | \$5.90 | | \$138.19 | 1 | Fotal | | \$0.25 | | \$10.48 | | 0.6 | | 13.2 | |
| Operating Expense per Vencioe Revenue Operating Expense per Passenger Mile: Uninked Passenger Inp per vencioe Mile: Commuter Bus Commuter Bus Revenue Mile: Commuter Bus | Operating Expense per Veh Mile: Commuter B | cle Revenue | Operating Expense pe | | | ger Trip per Vehicle | | | | | | | | | | |

\$0.00

\$2.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.10

0.20