

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

**Service Area Statistics**

176 Square Miles  
 286,573 Population

**Service Consumption**

15,217,978 Annual Passenger Miles (PMT)  
 364,616 Annual Unlinked Trips (UPT)  
 1,432 Average Weekday Unlinked Trips  
 282 Average Saturday Unlinked Trips  
 410 Average Sunday Unlinked Trips

**Service Supplied**

648,245 Annual Vehicle Revenue Miles (VRM)  
 27,654 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20135  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 38  
 Service Vehicles -  
 Facilities 1  
 Track Miles -  
 Lane Miles -

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,574,780 63.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,511,861 37.0%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,086,641 100.0%

**Sources of Capital Funds Expended**

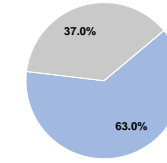
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$524,857 100.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$524,857 100.0%

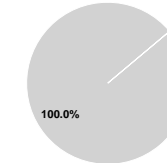
**Summary of Operating Expenses (OE)**

Labor \$1,361,806 35.6%  
 Materials and Supplies \$1,415,065 37.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,044,548 27.3%  
 Total Operating Expenses \$3,821,419 100.0%  
 Reconciling OE Cash Expenditures \$265,222  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	32	-	\$456,596	\$0	\$68,261	\$0	\$524,857	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$456,596</b>	<b>\$0</b>	<b>\$68,261</b>	<b>\$0</b>	<b>\$524,857</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,821,419	\$2,574,780	\$524,857	15,217,978	364,616	648,245	27,654	0.0	34	32	6.3%	16.0
<b>Total</b>	<b>\$3,821,419</b>	<b>\$2,574,780</b>	<b>\$524,857</b>	<b>15,217,978</b>	<b>364,616</b>	<b>648,245</b>	<b>27,654</b>	<b>0.0</b>	<b>34</b>	<b>32</b>	<b>5.9%</b>	<b>16.0</b>

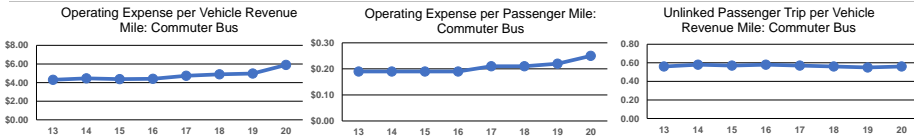
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.90	\$138.19	Commuter Bus
<b>Total</b>	<b>\$5.90</b>	<b>\$138.19</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.25	\$10.48	0.6	13.2
<b>\$0.25</b>	<b>\$10.48</b>	<b>0.6</b>	<b>13.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.