

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ithaca, NY  
25 Square Miles  
53,661 Population  
473 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New York Non-UZA

**Service Area Statistics**

476 Square Miles  
102,180 Population

**Service Consumption**

4,704,219 Annual Passenger Miles (PMT)  
1,490,393 Annual Unlinked Trips (UPT)  
4,826 Average Weekday Unlinked Trips  
2,911 Average Saturday Unlinked Trips  
1,863 Average Sunday Unlinked Trips

**Service Supplied**

1,560,034 Annual Vehicle Revenue Miles (VRM)  
118,423 Annual Vehicle Revenue Hours (VRH)  
60 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20145  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 80  
Service Vehicles 15  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0
Bus	42	-	\$113,109	\$105,137	\$31,000	\$85,672	\$334,918
<b>Total</b>	<b>42</b>	<b>18</b>	<b>\$113,109</b>	<b>\$105,137</b>	<b>\$31,000</b>	<b>\$85,672</b>	<b>\$334,918</b>

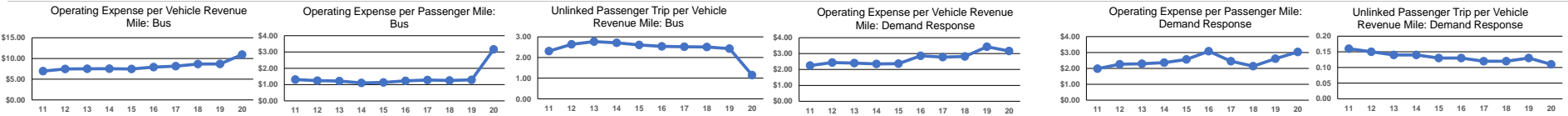
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$918,584	\$31,307	\$0	303,372	33,159	290,318	18,189	0.0	27	18	50.0%	6.7
Bus	\$13,887,166	\$3,364,328	\$334,918	4,400,847	1,457,234	1,269,716	100,234	0.0	54	42	28.6%	5.6
<b>Total</b>	<b>\$14,805,750</b>	<b>\$3,395,635</b>	<b>\$334,918</b>	<b>4,704,219</b>	<b>1,490,393</b>	<b>1,560,034</b>	<b>118,423</b>	<b>0.0</b>	<b>81</b>	<b>60</b>	<b>25.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per		Operating Expenses per		Mode	Operating Expenses per Passenger		Operating Expenses per		Unlinked Trips per	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour		Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$3.16	\$0.50	\$3.03	\$27.70	Demand Response	\$3.03	\$27.70	0.1	1.8		
Bus	\$10.94	\$138.55	\$3.16	\$9.53	Bus	\$3.16	\$9.53	1.1	14.5		
<b>Total</b>	<b>\$9.49</b>	<b>\$125.02</b>	<b>\$3.15</b>	<b>\$9.93</b>	<b>Total</b>	<b>\$3.15</b>	<b>\$9.93</b>	<b>1.0</b>	<b>12.6</b>		



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,164,738 28.0%  
Local Funds \$2,334,643 15.7%  
State Funds \$5,663,090 38.0%  
Federal Assistance \$2,727,104 18.3%

Total Operating Funds Expended \$14,889,575 100.0%

**Sources of Capital Funds Expended**

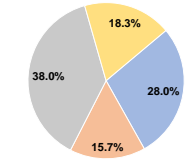
Fares and Directly Generated \$184,542 55.1%  
Local Funds \$14,896 4.4%  
State Funds \$65,956 19.7%  
Federal Assistance \$69,524 20.8%

Total Capital Funds Expended \$334,918 100.0%

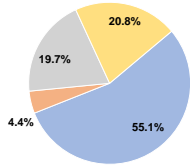
**Summary of Operating Expenses (OE)**

Labor \$10,290,273 69.5%  
Materials and Supplies \$1,803,677 12.2%  
Purchased Transportation \$860,431 5.8%  
Other Operating Expenses \$1,851,369 12.5%  
Total Operating Expenses \$14,805,750 100.0%  
Reconciling OE Cash Expenditures (Reported Separately) \$83,825  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 33%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 0%