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General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** New York-Newark, NY-NJ-CT 6.009.873 Annual Passenger Miles (PMT) NTDID: 20161 Fares and Directly Generated \$6,106,875 366,771 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 3,450 Square Miles Local Funds 0.0% \$0 3,106 Average Weekday Unlinked Trips 18,351,295 Population Asset Type: Tier II State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs 981 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$0 0.0% 455 Average Sunday Unlinked Trips \$6,106,875 **Total Operating Funds Expended** 100.0% Assets **Service Area Statistics** Service Supplied **Revenue Vehicles** 66 Sources of Capital Funds Expended 74 Square Miles 449,076 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated 892,714 Population 29,932 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$0 57 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds \$0 66 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Mode Operated Transportation Vehicles Guideways Stations Other Total \$3,244,474 55.9% Materials and Supplies \$574.059 Commuter Bus 57 \$0 9.9% \$0 \$0 \$0 \$0 Total Purchased Transportation \$0 0.0% \$1,986,475 Other Operating Expenses 34 2% \$5.805.008 100.0% Reconciling OE Cash Expenditures \$301,867 Purchased Transportation (Reported Separately) \$0 Operation Characteristics Fixed Guideway Vehicles Available Operating Uses of Annual Annual Annual Vehicle **Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Spare Vehicles Age in Years^a Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Mode Expenses Fare Revenues Revenue Hours Service Maximum Service Commuter Bus \$5,805,008 \$2,625,658 6,009,873 366,771 449.076 29.932 0.0 15.8% \$5,805,008 \$2,625,658 6.009.873 366,771 449.076 29.932 0.0 13.6% Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Passenger Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$193.94 \$0.97 Commuter Bus \$12.93 Commuter Bus \$15.83 0.8 12.3 Total \$12.93 Total \$0.97 \$15.83 0.8 12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 0%