

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 13,203,423 Annual Passenger Miles (PMT)
 384,265 Annual Unlinked Trips (UPT)
 1,647 Average Weekday Unlinked Trips
 1,087 Average Saturday Unlinked Trips
 871 Average Sunday Unlinked Trips

Database Information
 NTDID: 20163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 250 Square Miles
 527,906 Population

Service Supplied
 623,201 Annual Vehicle Revenue Miles (VRM)
 34,762 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 68
 Service Vehicles 8
 Facilities 2
 Track Miles -
 Lane Miles -

Modal Characteristics

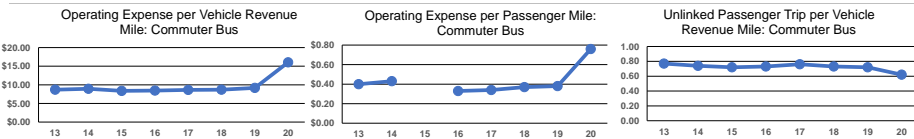
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	59	-	\$0	\$0	\$0	\$0	\$0	
Total	59	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$10,002,602	\$3,988,183	\$0	13,203,423	384,265	623,201	34,762
Total	\$10,002,602	\$3,988,183	\$0	13,203,423	384,265	623,201	34,762

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$16.05	\$287.75	Commuter Bus	\$0.76	\$26.03
Total	\$16.05	\$287.75	Total	\$0.76	\$26.03

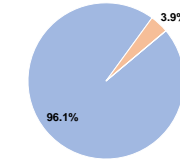


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$9,978,034 96.1%
 Local Funds \$401,339 3.9%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$10,379,373 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$7,102,589	71.0%
Materials and Supplies	\$996,438	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,903,575	19.0%
Total Operating Expenses	\$10,002,602	100.0%
Reconciling OE Cash Expenditures	\$376,771	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	68	59	15.3%	5.9
0.0	68	59	13.2%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.76	\$26.03	0.6	11.1
Total	\$0.76	\$26.03	0.6	11.1

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 14%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%