

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Consumption

22,946,990 Annual Passenger Miles (PMT)
 349,831 Annual Unlinked Trips (UPT)
 1,464 Average Weekday Unlinked Trips
 564 Average Saturday Unlinked Trips
 540 Average Sunday Unlinked Trips

Database Information

NTDID: 20169
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

353 Square Miles
 194,009 Population

Service Supplied

1,439,836 Annual Vehicle Revenue Miles (VRM)
 34,669 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 61
 Service Vehicles 4
 Facilities 4
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

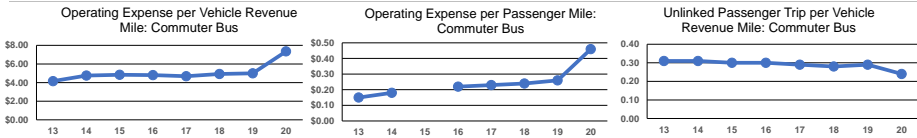
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	56	-	\$0	\$0	\$51,479	\$0	\$51,479	
Total	56	-	\$0	\$0	\$51,479	\$0	\$51,479	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$10,584,297	\$7,370,132	\$51,479	22,946,990	349,831	1,439,836	34,669
Total	\$10,584,297	\$7,370,132	\$51,479	22,946,990	349,831	1,439,836	34,669

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.35	\$305.30	\$0.46	\$30.26	0.2	10.1
Total	\$7.35	\$305.30	\$0.46	\$30.26	0.2	10.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,903,314 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$10,903,314 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$51,479 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

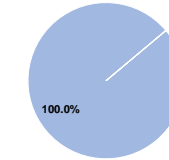
Total Capital Funds Expended \$51,479 100.0%

Summary of Operating Expenses (OE)

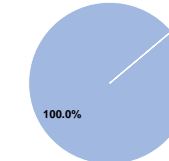
Labor \$6,701,371 63.3%
 Materials and Supplies \$1,018,739 9.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,864,187 27.1%
Total Operating Expenses \$10,584,297 100.0%
 Reconciling OE Cash Expenditures \$319,017
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	65	56	16.1%	4.7
0.0	65	56	13.8%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%