Private Transportation Corporation 2020 Annual Agency Profile

Mr. Jack Marmurstein (917) 337-0039

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** New York-Newark, NY-NJ-CT 1,902,225 Annual Passenger Miles (PMT) NTDID: 20175 Fares and Directly Generated \$730,404 100.0% 359,078 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 3,450 Square Miles Local Funds 0.0% \$0 1,242 Average Weekday Unlinked Trips 18,351,295 Population Asset Type: Tier II State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs 192 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$0 0.0% 1,788 Average Sunday Unlinked Trips \$730.404 **Total Operating Funds Expended** 100.0% Assets **Service Area Statistics** Service Supplied **Revenue Vehicles** Sources of Capital Funds Expended 71 Square Miles 94,030 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated 2,465,326 Population 7,638 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$0 6 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds \$0 8 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Mode Operated Transportation Vehicles Guideways Stations Other Total \$53,792 7.4% Materials and Supplies \$133,157 18.2% Bus \$0 \$0 \$0 \$0 \$0 Total \$0 Purchased Transportation \$213,745 29.3% Other Operating Expenses \$329,710 45 1% \$730,404 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0 Operation Characteristics Fixed Guideway Vehicles Available Operating Uses of Annual Annual Annual Vehicle **Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Spare Vehicles Age in Years^a Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Mode Expenses Fare Revenues Revenue Hours Service Maximum Service Bus \$730,404 \$730,404 1,902,225 359,078 94,030 7,638 0.0 33.3% Total \$730,404 \$730,404 1.902.225 359.078 94.030 7.638 0.0 25.0% **Performance Measures** Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Passenger Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$0.38 Bus \$7.77 \$95.63 Bus \$2.03 3.8 47.0 \$0.38 Total \$7.77 Total \$2.03 3.8 47.0

Unlinked Passenger Trip per Vehicle

Revenue Mile: Bus

\$0.00 Notes:

\$8.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Passenger Mile:

Operating Expense per Vehicle Revenue

Mile: Bus

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair