

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

10,702 Square Miles
 9,428,015 Population

Service Consumption

10,563,655 Annual Passenger Miles (PMT)
 130,782 Annual Unlinked Trips (UPT)
 364 Average Weekday Unlinked Trips
 299 Average Saturday Unlinked Trips
 381 Average Sunday Unlinked Trips

Service Supplied

835,401 Annual Vehicle Revenue Miles (VRM)
 20,813 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20177
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 86
 Service Vehicles 23
 Facilities 13
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

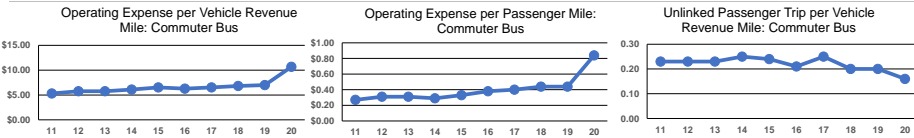
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	26	-	\$334,637	\$31,523	\$11,781	\$27,103	\$405,044	
Total	26	-	\$334,637	\$31,523	\$11,781	\$27,103	\$405,044	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,920,374	\$3,283,608	\$405,044	10,563,655	130,782	835,401	20,813	0.0	86	26	230.8%	9.1
Total	\$8,920,374	\$3,283,608	\$405,044	10,563,655	130,782	835,401	20,813	0.0	86	26	69.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.68	\$428.60	Commuter Bus	\$0.84	\$68.21	0.2	6.3
Total	\$10.68	\$428.60	Total	\$0.84	\$68.21	0.2	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$468,075 4.6%
 Local Funds \$0 0.0%
 State Funds \$3,067,153 29.9%
 Federal Assistance \$6,708,885 65.5%

Total Operating Funds Expended \$10,244,113 100.0%

Sources of Capital Funds Expended

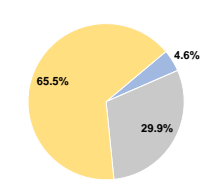
Fares and Directly Generated \$405,044 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$405,044 100.0%

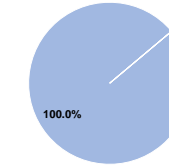
Summary of Operating Expenses (OE)

Labor \$4,871,376 54.6%
 Materials and Supplies \$1,405,702 15.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,643,296 29.6%
Total Operating Expenses \$8,920,374 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 20%