

General Information

Urbanized Area Statistics - 2010 Census
 Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs
Other UZAs Served
 457 Kingston, NY

Service Consumption
 1,723,124 Annual Passenger Miles (PMT)
 176,887 Annual Unlinked Trips (UPT)
 760 Average Weekday Unlinked Trips
 19 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Database Information
 NTDID: 20178
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 350 Square Miles
 175,883 Population

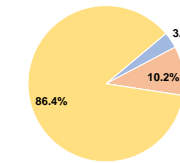
Service Supplied
 649,655 Annual Vehicle Revenue Miles (VRM)
 51,144 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 29
 Service Vehicles 4
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$159,892 3.4%
 Local Funds \$484,108 10.2%
 State Funds \$0 0.0%
 Federal Assistance \$4,105,215 86.4%

Operating Funding Sources



Total Operating Funds Expended \$4,749,215 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$3,708,096 78.1%
 Materials and Supplies \$795,141 16.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$245,978 5.2%
Total Operating Expenses \$4,749,215 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$0	\$0	\$0	\$0	\$0	
Total	30	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$740,688	\$39,322	\$0	39,506	5,357	56,646	11,466	0.0	6	5	20.0%	6.7
Bus	\$4,008,527	\$120,570	\$0	1,683,618	171,530	593,009	39,678	0.0	36	25	44.0%	5.5
Total	\$4,749,215	\$159,892	\$0	1,723,124	176,887	649,655	51,144	0.0	42	30	28.6%	

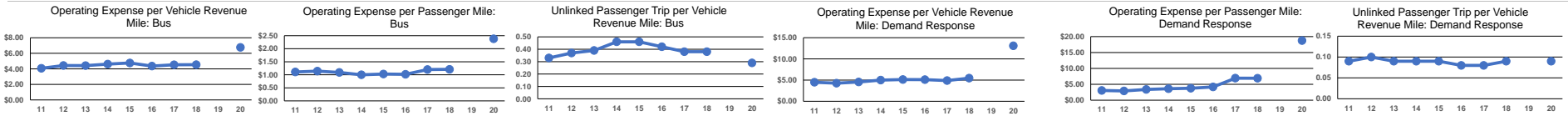
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$13.08	\$64.60	Demand Response	\$18.75
Bus	\$6.76	\$101.03	Bus	\$23.37
Total	\$7.31	\$92.86	Total	\$26.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$138.27	0.1	0.5
Bus	\$23.37	0.3	4.3
Total	\$26.85	0.3	3.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 15%