http://www.highlands-ny.gov/departments-officials/dial-a-bus
254 Main Street
426 Main Street
427 Manual Agency Profile
428 Mrs. Tiffany Montellese

Total

\$24.66

0.3

1.9

Performance Measure Targets - 2021

Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 18%

Rolling Stock - CU - Cutaway - 0%

Performance Measure - Asset Type - Target % not in State of Good Repair

Financial Information General Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Poughkeepsie-Newburgh, NY-NJ Fare Revenues \$1,467 2.3% 327 Square Miles Local Funds \$9,809 15.6% 423,566 Population State Funds \$19,006 30.2% 89 Pop. Rank out of 498 UZAs Federal Assistance \$32,676 51.9% 2.3% Other Funds \$0 0.0% 51.9% **Total Operating Funds Expended** \$62.958 100.0% Service Area Statistics 36 Square Miles **Sources of Capital Funds Expended** 15.6% 6,886 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 2,553 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 7,495 Annual Vehicle Revenue Miles (VRM) 30.2% 1,355 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles NTDID: 20182 Facilities Asset Type: Tier II Sponsor NTDID: A0023 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Annual Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa \$62,958 Demand Response \$1,467 \$0 2,553 7,495 1,355 2.0 \$62,958 \$1,467 \$0 2,553 7,495 1,355 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$46.46 Demand Response \$24.66 0.3 \$8.40 1.9

\$46.46

\$8.40

4.00

3.00 2.00

1.00

0.00

11

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

12 13 14 15 16 17 18 19 20

Notes:

Total

\$15.00

\$10.00

\$5.00

\$0.00

12 13 14 15 16 17 18 19 20

Operating Expense per Vehicle Revenue Mile: Demand

Response

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.