

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Poughkeepsie-Newburgh, NY-NJ  
 327 Square Miles  
 423,566 Population  
 89 Pop. Rank out of 498 UZAs

**Service Area Statistics**

20 Square Miles  
 19,791 Population

**Service Consumption**

9,094 Annual Unlinked Trips (UPT)

**Service Supplied**

41,713 Annual Vehicle Revenue Miles (VRM)  
 5,123 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 20183  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0023

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$9,740	1.8%
Local Funds	\$5,809	1.1%
State Funds	\$125,853	22.8%
Federal Assistance	\$404,464	73.2%
Other Funds	\$6,463	1.2%
<b>Total Operating Funds Expended</b>	<b>\$552,329</b>	<b>100.0%</b>

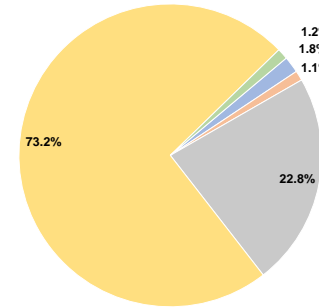
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	7
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$552,329	\$9,740	\$0	9,094	41,713	5,123	1.9
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$552,329</b>	<b>\$9,740</b>	<b>\$0</b>	<b>9,094</b>	<b>41,713</b>	<b>5,123</b>	

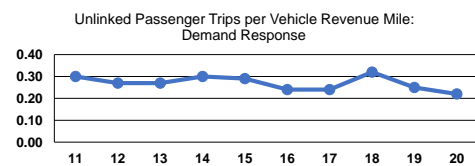
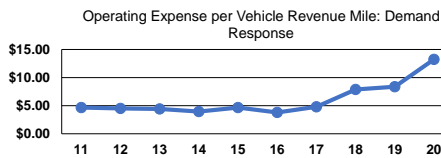
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.24	\$107.81
<b>Total</b>	<b>\$13.24</b>	<b>\$107.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.74	0.2	1.8
<b>Total</b>	<b>\$60.74</b>	<b>0.2</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.