

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
22,246 **Population**

Service Consumption

152,935 **Annual Unlinked Trips (UPT)**

Service Supplied

150,973 **Annual Vehicle Revenue Miles (VRM)**
12,627 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20187
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$221,786	17.0%
Local Funds	\$20,665	1.6%
State Funds	\$230,345	17.7%
Federal Assistance	\$830,125	63.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,302,921	100.0%

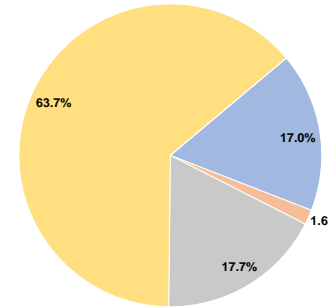
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$678,425	\$65,387	\$0	24,204	72,362	6,052	1.0
Bus	6	-	\$624,496	\$156,399	\$0	128,731	78,611	6,575	7.0
Total	12	-	\$1,302,921	\$221,786	\$0	152,935	150,973	12,627	

Performance Measures

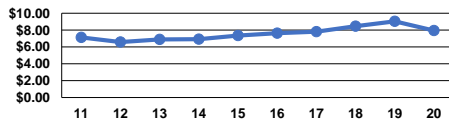
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.38	\$112.10
Bus	\$7.94	\$94.98
Total	\$8.63	\$103.19

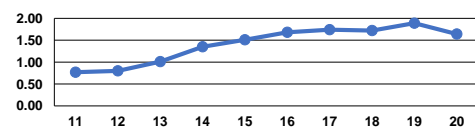
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.03	0.3	4.0
Bus	\$4.85	1.6	19.6
Total	\$8.52	1.0	12.1

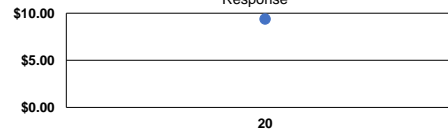
Operating Expense per Vehicle Revenue Mile: Bus



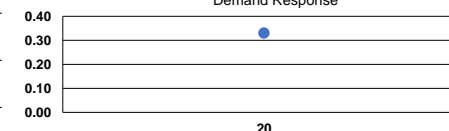
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.