

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 202,709,642 Annual Passenger Miles (PMT)
 72,562,171 Annual Unlinked Trips (UPT)
 232,320 Average Weekday Unlinked Trips
 138,640 Average Saturday Unlinked Trips
 101,937 Average Sunday Unlinked Trips

Database Information
 NTDID: 20188
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 244 Square Miles
 7,706,403 Population

Service Supplied
 25,869,531 Annual Vehicle Revenue Miles (VRM)
 3,265,126 Annual Vehicle Revenue Hours (VRH)
 1,121 Vehicles Operated in Maximum Service (VOMS)
 1,287 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,302
 Service Vehicles 153
 Facilities 10
 Track Miles -
 Lane Miles -

Modal Characteristics

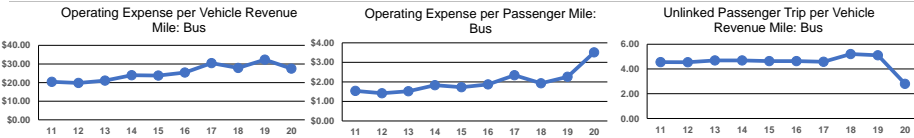
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,121	-	\$13,149,407	\$15,989,178	\$6,814,050	\$0	\$35,952,635	
Total	1,121	-	\$13,149,407	\$15,989,178	\$6,814,050	\$0	\$35,952,635	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$712,036,903	\$95,403,036	\$35,952,635	202,709,642	72,562,171	25,869,531	3,265,126	15.0	1,287	1,121	14.8%	11.0
Total	\$712,036,903	\$95,403,036	\$35,952,635	202,709,642	72,562,171	25,869,531	3,265,126	15.0	1,287	1,121	12.9%	11.0

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.52	\$218.07	Bus	\$3.51	\$9.81	2.8	22.2
Total	\$27.52	\$218.07	Total	\$3.51	\$9.81	2.8	22.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$96,675,675 11.8%
 Local Funds \$725,634,466 88.2%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

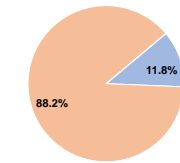
Total Operating Funds Expended \$822,310,141 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$2,047,430 5.7%
 Local Funds \$8,950,271 24.9%
 State Funds \$0 0.0%
 Federal Assistance \$24,954,934 69.4%

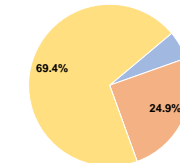
Total Capital Funds Expended \$35,952,635 100.0%

Summary of Operating Expenses (OE)
 Labor \$565,506,131 79.4%
 Materials and Supplies \$58,987,446 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$87,543,326 12.3%
Total Operating Expenses \$712,036,903 100.0%
 Reconciling OE Cash Expenditures \$110,273,238
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 28%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 59%
 Rolling Stock - BU - Bus - 61%