Unlinked Passenger Trip

\$10.92

\$7.26

\$9.87

Operating Expense per Passenger Mile:

\$3.43

\$4.15

\$3.56

\$3.00

\$2.00

Operating Expense per Vehicle Revenue

Mile: Bus

Vehicle Revenue Mile

6.4

2.7

4.6

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Vehicle Revenue Hour

14.5

35.5

## **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** New York-Newark, NY-NJ-CT 6,483,594 Annual Passenger Miles (PMT) NTDID: 20190 Fares and Directly Generated \$24,814,790 3,450 Square Miles 2,341,334 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds 0.0% \$0 9,827 Average Weekday Unlinked Trips 18,351,295 Population Asset Type: Tier II State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs 9,005 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$0 0.0% 5,838 Average Sunday Unlinked Trips \$24,814,790 **Total Operating Funds Expended** 100.0% Assets **Service Area Statistics** Service Supplied **Revenue Vehicles** 104 Sources of Capital Funds Expended 776 Square Miles 507,251 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated \$7,265,299 100.0% 3,658,455 Population 65.937 Annual Vehicle Revenue Hours (VRH) Facilities 14 Local Funds \$0 0.0% 78 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds \$0 0.0% 78 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$0 0.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$7,265,299 Vehicles Operated **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Mode Operated Vehicles Guideways Stations Other Total \$13,233,963 57.3% \$714,724 \$117.390 \$4,741,067 Materials and Supplies Ferryboat \$3.692.094 \$216.859 \$3,740,118 16.2% 20 \$2,287,110 Bus 58 \$237,122 \$0 \$2,524,232 Purchased Transportation 0.0% 00.0% \$714,724 \$117,390 \$7,265,299 Other Operating Expenses \$6,134,453 26.5% Total **Total Operating Expenses** \$23,108,534 100.0% Reconciling OE Cash Expenditures \$1,706,256 Purchased Transportation (Reported Separately) \$0 Operation Characteristics Fixed Guideway Vehicles Available Operating Uses of Annual Annual Annual Vehicle **Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Spare Vehicles Age in Yearsa Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Mode Expenses Fare Revenues Revenue Hours Service Maximum Service Ferryboat \$18,247,558 \$14,866,804 \$4,741,067 5.313.175 1.671.710 263.253 19.868 70.5 0.0% 19.5 Bus \$4,860,976 \$2,524,232 1.170.419 669,624 243,998 46,069 0.0 58 58 0.0% 2.4 Total \$23,108,534 \$14.866.804 2,341,334 507,251 65.937 70.5 Service Effectiveness **Performance Measures** Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Passenger Operating Expenses per Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile

Mode

Bus

Total

Ferryboat

\$10.00

Vehicle Revenue Hour

\$918.44

\$105.52

\$350.46

Unlinked Passenger Trip per Vehicle

Revenue Mile: Ferryboat

11 12 13 14 15 16 17 18 19 20

\$69.32

\$19.92

\$45.56

Operating Expense per Passenger Mile:

Ferryboat

## \$20.00 Notes:

\$60.00

Mode

Bus

Total

Ferryboat

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 100% Facility - Passenger / Parking Facilities - 11% Rolling Stock - BU - Bus - 0%

Rolling Stock - FB - Ferryboat - 0%