

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

653,376 Annual Passenger Miles (PMT)
 65,445 Annual Unlinked Trips (UPT)
 302 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

247 Square Miles
 948,406 Population

Service Supplied

337,832 Annual Vehicle Revenue Miles (VRM)
 58,627 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 91
 Service Vehicles 3
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	59	-	\$1,206,653	\$88,417	\$0	\$0	\$1,295,070	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	64	-	\$1,206,653	\$88,417	\$0	\$0	\$1,295,070	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,293,819	\$0	\$1,295,070	589,135	58,909	319,442	56,463	0.0	71	59	20.3%	4.4
Bus	\$653,013	\$0	\$0	64,241	6,536	18,390	2,164	0.0	5	5	0.0%	10.6
Total	\$5,946,832	\$0	\$1,295,070	653,376	65,445	337,832	58,627	0.0	76	64	15.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.57	\$93.76
Bus	\$35.51	\$301.76
Total	\$17.60	\$101.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.99	\$89.86	0.2	1.0
Bus	\$10.17	\$99.91	0.4	3.0
Total	\$9.10	\$90.87	0.2	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$3,714,582 62.5%
 State Funds \$2,116,300 35.6%
 Federal Assistance \$115,950 1.9%

Total Operating Funds Expended \$5,946,832 100.0%

Sources of Capital Funds Expended

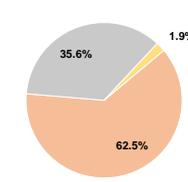
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,295,070 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,295,070 100.0%

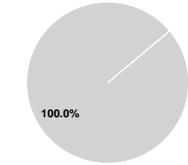
Summary of Operating Expenses (OE)

Labor \$5,695,266 95.8%
 Materials and Supplies \$116,939 2.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$134,627 2.3%
Total Operating Expenses \$5,946,832 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 67%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 44%