

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Jersey Non-UZA

Service Consumption

380,789 Annual Passenger Miles (PMT)
 52,290 Annual Unlinked Trips (UPT)
 214 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20204
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

222 Square Miles
 508,932 Population

Service Supplied

338,768 Annual Vehicle Revenue Miles (VRM)
 28,421 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 46
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	58 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	58	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,158,578 ¹	\$262,563 ¹	\$0	380,789	52,290	338,768	28,421	0.0	58	58 ¹	0.0%	6.6
Total	\$3,158,578	\$262,563	\$0	380,789	52,290	338,768	28,421	0.0	58	58	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	\$111.14	Demand Response	\$8.29	\$60.41	0.2	1.8
Total	\$9.32	\$111.14	Total	\$8.29	\$60.41	0.2	1.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$384,277 12.2%
 Local Funds \$353,320 11.2%
 State Funds \$1,522,345 48.2%
 Federal Assistance \$898,636 28.5%

Total Operating Funds Expended \$3,158,578 100.0%

Sources of Capital Funds Expended

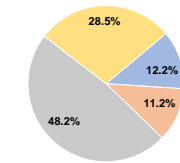
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

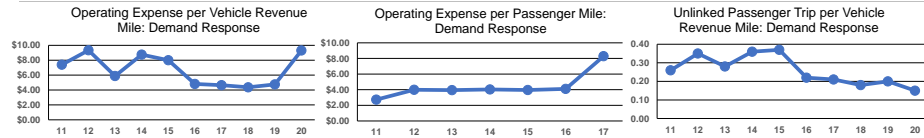
Labor \$2,392,945 75.8%
 Materials and Supplies \$267,078 8.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$498,555 15.8%
Total Operating Expenses \$3,158,578 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 15%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Gloucester County (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.