http://www.nicebus.com/ 1 West St Mineola, Ny 11501-4813

General Information									Financial Information						Performance Measure Targets - 2021
Urbanized Area Statistics -	Service Consumption				Database Information			Sources of Operating Funds Expended				Operating Funding Sources		Performance Measure - Asset Type - Target % not in State of Good Repair	
New York-Newark, NY-NJ-CT	85,083,421 Annual Passenger Miles (PMT)				NTDID: 20206			nd Directly Genera		\$21,123,753	16.3%			Equipment - Automobiles - 15%	
3,450 Square Miles		14,441,031 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Fu		\$5,774,722	4.4%			Equipment - Trucks and other Rubber Tire Vehicles - 15%
18,351,295 Population		46,374 Average Weekday Unlinked Trips				Asset Type: Tier I (Fixed Route VON			State Fu		\$64,256,320	49.5%	29.8%		Facility - Administrative / Maintenance Facilities - 0%
1 Pop. Rank out of 498 UZAs		27,754 Average Saturday Unlinked Trips				Sponsor NTDID:			Federal Assista	nce	\$38,673,617	29.8%			Facility - Passenger / Parking Facilities - 0%
		18,961 A	verage Sunday Un	linked Trips										16.3%	Rolling Stock - AB - Articulated Bus - 0%
								Total O	Operating Funds E	Expended	\$129,828,412	100.0%		10.3%	Rolling Stock - AO - Automobile - 0%
						Assets									Rolling Stock - BU - Bus - 5%
Service Area Statistics		Service Supplied				Revenue Vehicles	435 62	Sources of Capita		of Capital	Funds Expended		49.5%	4.4%	Rolling Stock - CU - Cutaway - 0%
285 Square Miles			9,210,960 Annual Vehicle Revenue Miles (VRM)			Service Vehicles		Fares and Directly Generated		\$0	0.0%			Rolling Stock - VN - Van - 10%	
1,339,532 Population		822,357 Annual Vehicle Revenue Hours (VRH)				Facilities 3		Local Funds		\$684,378	10.0%				
		313 Vehicles Operated in Maximum Service (VOMS) 349 Vehicles Available for Maximum Service (VAMS)				rack Miles		State Funds Federal Assistance		\$684,378	10.0% 80.0%				
					(VAMS) L	ane Miles.				\$5,475,025					
													Capital Fundir	g Sources	
			Modal Charac	cteristics				Tota	al Capital Funds E	Expended	\$6,843,781	100.0%			
	Vehicles O	perated													
Modal Overview	in Maximun					of Capital Funds			Summary of Operating Expenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and			,		3					
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		La	bor	\$310,899	0.2%		10.0%	
Demand Response	-	. 84	\$1,000,538	\$0	\$24,400	\$0	\$1.024.938	N	Materials and Supp	lies	\$1,448	0.0%	80.0%		
Bus	-	229	\$566,000	\$3,257,282	\$1,856,442	\$139,119	\$5,818,843	Purc	chased Transportat	tion	\$129,264,163	99.7%	80.0%	10.0%	
Total		313	\$1,566,538	\$3,257,282	\$1,880,842	\$139,119	\$6,843,781	Other	r Operating Expen	ses	\$13,794	0.0%			
									Total Operating B		\$129,590,304	100.0%			
									DE Cash Expenditu		\$238,108				
								Purchased Transportation							
								((Reported Separate	ely)	\$0				
Operation Characteristics															
Operation characteristics	0		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guide Direct			/ehicles Operated in		Percent Av		
M - 4-	Operating	F D	Capital Funds	Annual Passenger Miles	Annuai Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service	•			
Mode Demand Response	Expenses \$14,982,723	Fare Revenues \$530,378	\$1,024,938	1,316,622	177,470	1.397.766	125,030	Route	0.0	Service 95	Maximum Service 84	Sp	are Vehicles Ag 13.1%	3.2	
Bus	\$14,962,723	\$19,940,264	\$5,818,843	83,766,799	14,263,561	7,813,194	697,327		0.0	254	229		10.9%	7.8	
Total	\$129.590.304	\$20.470.642	\$6.843.781	85.083.421	14,441.031	9.210.960	822.357		0.0	349	313		10.3%	7.0	
Total	φ120,000,00 4	<i>\\\</i>	<i>\\</i> 0,040,101	00,000,421	14,441,001	5,210,500	011,001		0.0	040	010		10.070		
Performance Measures		Ser	vice Efficiency				Service Effectiven			veness	eness				
	Oper	rating Expenses per		rating Expenses per			Operating Expenses per	Passenger	Operating Expe	enses per	Unlinked	Trips per	Unlinke	Trips per	
Mode	Ve	ehicle Revenue Mile		hicle Revenue Hour	Ν	lode		Mile	Unlinked Passe	nger Trip	Vehicle Reve	enue Mile	Vehicle Rev	enue Hour	
Demand Response		\$10.72		\$119.83	0	emand Response		\$11.38		\$84.42		0.1		1.4	
Bus		\$14.67		\$164.35	E	Bus		\$1.37		\$8.03		1.8		20.5	
Total		\$14.07		\$157.58	Т	otal		\$1.52		\$8.97		1.6		17.6	
Operating Expense per Vel	nicle Revenue	Operating Expense per	r Passenger Mile:		nger Trip per Vehicle	Ope	rating Expense per Vehicle R	evenue			Passenger Mile:		senger Trip per Ve		
\$20.00 Mile: Bus	\$1.50 -	Bus		Kevenu	e Mile: Bus	\$15.00	Mile: Demand Response	64	15.00	Demand Res	0.20 0.20	Revenue Mi	le: Demand Respo	ise	
\$20.00				2.00		\$15.00					0.15				
	\$1.00			3.00		\$10.00		\$1	10.00		0.15				
\$10.00	\$0.50			2.00		\$5.00		-	\$5.00						
\$5.00	\$0.00			1.00							0.05				
\$0.00 12 13 14 15 16 17	18 19 20 \$0.00	12 13 14 15 16	17 18 19 20	0.00 12 13 14 15	16 17 18 19	20 \$0.00	13 14 15 16 17 18		\$0.00	15 16	0.00	12 13 14	15 16 17 18	19 20	
	20	12 10 14 15 10	15 20			12	13 14 13 16 17 16	10 20	10 14						

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.