

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
85,083,421 Annual Passenger Miles (PMT)  
14,441,031 Annual Unlinked Trips (UPT)  
46,374 Average Weekday Unlinked Trips  
27,754 Average Saturday Unlinked Trips  
18,961 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20206  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Fixed Route VOMS)  
Sponsor NTDID:

**Service Area Statistics**  
285 Square Miles  
1,339,532 Population

**Service Supplied**  
9,210,960 Annual Vehicle Revenue Miles (VRM)  
822,357 Annual Vehicle Revenue Hours (VRH)  
313 Vehicles Operated in Maximum Service (VOMS)  
349 Vehicles Available for Maximum Service (VAMS)

**Assets**  
Revenue Vehicles 435  
Service Vehicles 62  
Facilities 3  
Track Miles  
Lane Miles

**Modal Characteristics**

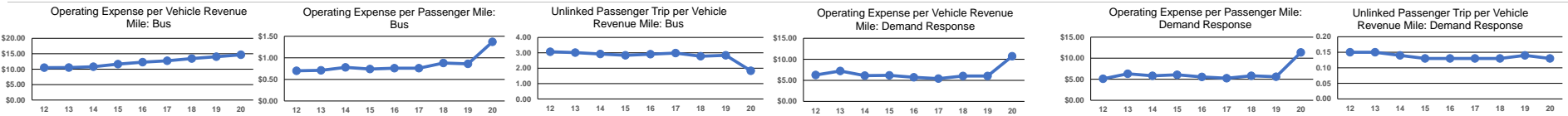
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	84	\$1,000,538	\$0	\$24,400	\$0	\$1,024,938	
Bus	-	229	\$566,000	\$3,257,262	\$1,856,442	\$139,119	\$5,818,843	
<b>Total</b>	-	<b>313</b>	<b>\$1,566,538</b>	<b>\$3,257,262</b>	<b>\$1,880,842</b>	<b>\$139,119</b>	<b>\$6,843,781</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,982,723	\$530,378	\$1,024,938	1,316,622	177,470	1,397,766	125,030	0.0	95	84	13.1%	3.2
Bus	\$114,607,581	\$19,940,264	\$5,818,843	83,766,799	14,263,561	7,813,194	697,327	0.0	254	229	10.9%	7.8
<b>Total</b>	<b>\$129,590,304</b>	<b>\$20,470,642</b>	<b>\$6,843,781</b>	<b>85,083,421</b>	<b>14,441,031</b>	<b>9,210,960</b>	<b>822,357</b>	<b>0.0</b>	<b>349</b>	<b>313</b>	<b>10.3%</b>	

**Performance Measures**

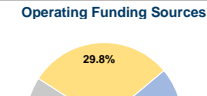
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.72	\$119.83	Demand Response	\$11.38	0.1
Bus	\$14.67	\$164.35	Bus	\$8.03	1.8
<b>Total</b>	<b>\$14.07</b>	<b>\$157.58</b>	<b>Total</b>	<b>\$1.52</b>	<b>1.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

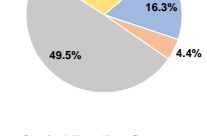
**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$21,123,753 16.3%  
Local Funds \$5,774,722 4.4%  
State Funds \$64,256,320 49.5%  
Federal Assistance \$38,673,617 29.8%



**Total Operating Funds Expended \$129,828,412 100.0%**

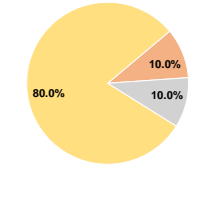
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$684,378 10.0%  
State Funds \$684,378 10.0%  
Federal Assistance \$5,475,025 80.0%



**Total Capital Funds Expended \$6,843,781 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$310,899	0.2%
Materials and Supplies	\$1,448	0.0%
Purchased Transportation	\$129,264,163	99.7%
Other Operating Expenses	\$13,794	0.0%
<b>Total Operating Expenses</b>	<b>\$129,590,304</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$238,108	
Purchased Transportation (Reported Separately)	\$0	



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 15%  
Equipment - Trucks and other Rubber Tire Vehicles - 15%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - AO - Automobile - 0%  
Rolling Stock - BU - Bus - 5%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 10%