

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New Jersey Non-UZA

Service Consumption
 818,351 Annual Passenger Miles (PMT)
 198,821 Annual Unlinked Trips (UPT)
 802 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 20209
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 305 Square Miles
 324,194 Population

Service Supplied
 541,864 Annual Vehicle Revenue Miles (VRM)
 49,410 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 100
 Service Vehicles 3
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

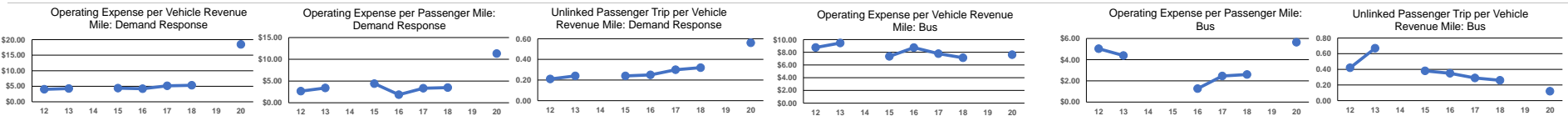
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55	-	\$609,000	\$0	\$0	\$0	\$609,000	
Bus	10	-	\$0	\$0	\$0	\$0	\$0	
Total	65	-	\$609,000	\$0	\$0	\$0	\$609,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,655,807	\$214,870	\$609,000	500,004	170,707	306,169	37,657	0.0	81	55	47.3%	4.4
Bus	\$1,795,477	\$53,226	\$0	318,347	28,114	235,695	11,753	0.0	20	10	100.0%	5.5
Total	\$7,451,284	\$268,096	\$609,000	818,351	198,821	541,864	49,410	0.0	101	65	35.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.47	\$150.19	\$11.31	\$33.13	0.6	4.5
Bus	\$7.62	\$152.77	\$5.64	\$63.86	0.1	2.4
Total	\$13.75	\$150.81	\$9.11	\$37.48	0.4	4.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

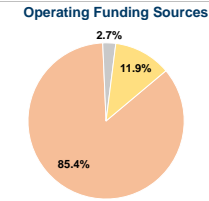
Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,365,088	85.4%
State Funds	\$199,999	2.7%
Federal Assistance	\$886,197	11.9%
Total Operating Funds Expended	\$7,451,284	100.0%

Sources of Capital Funds Expended

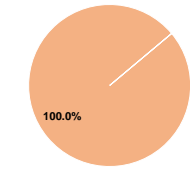
Fares and Directly Generated	\$0	0.0%
Local Funds	\$609,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$609,000	100.0%

Summary of Operating Expenses (OE)

Labor	\$6,944,007	93.2%
Materials and Supplies	\$357,598	4.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$149,679	2.0%
Total Operating Expenses	\$7,451,284	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 42%
 Rolling Stock - CU - Cutaway - 20%