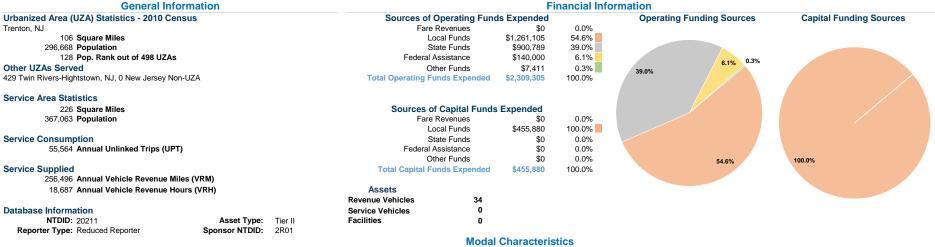
Trenton, Nj 08611-1822

P.O. Box 8068



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 55%

Rolling Stock - BU - Bus - 34% Rolling Stock - CU - Cutaway - 15%

Rolling Stock - MV - Minivan - 29%

Rolling Stock - SV - Sports Utility Vehicle - 45%

Rolling Stock - VN - Van - 39%

3.0

3.0

Operation Characteristics

Vehicles Operated

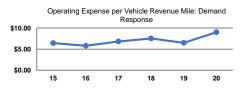
| | at M | laximum Service | | | | | | | |
|-----------------|----------|-----------------|-------------|----------|-----------|----------------|----------------|----------------|-----------------------|
| | Directly | Durchased | O | F | Uses of | A | Annual Vehicle | Annual Vehicle | Avenama Flant Ama |
| | | Purchased | Operating | Fare | Capital | Annual | | | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 25 | - | \$2,309,305 | \$0 | \$455,880 | 55,564 | 256,496 | 18,687 | 4.6 |
| Total | 25 | - | \$2,309,305 | \$0 | \$455,880 | 55,564 | 256,496 | 18,687 | |

Performance Measures

Service Efficiency

| Operating Expenses per | Operating Expenses per | | | |
|------------------------|------------------------|--|--|--|
| Vehicle Revenue Mile | Vehicle Revenue Hour | | | |
| \$9.00 | \$123.58 | | | |
| \$9.00 | \$123.58 | | | |
| | | | | |







Mode

Total

Demand Response

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.