http://www.mechanicville.com/index.aspx?nid=253
36 N Main St
2020 Annual Agency Profile
Ms. Barbara McGuire

(518)664-5651

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

36 N Main St 2020 Annual Ag
Mechanicville, Ny 12118-1988

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Albany-Schenectady, NY Fare Revenues \$750 2.0% 296 Square Miles Local Funds \$25,447 66.5% 594,962 Population State Funds \$12,085 31.6% 31.6% 67 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 2.0% 0.0% Other Funds \$0 **Total Operating Funds Expended** \$38,282 100.0% Service Area Statistics 1 Square Miles **Sources of Capital Funds Expended** 5,107 Population Fare Revenues \$0 Local Funds \$0 **Service Consumption** State Funds \$0 755 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 66.5% 3,357 Annual Vehicle Revenue Miles (VRM) 596 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles **Database Information** Service Vehicles 0 NTDID: 20213 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Annual Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles** Revenue Hours in Yearsa \$38,282 3,357 Bus \$750 \$0 755 596 7.5 Total \$38,282 \$750 \$0 755 3,357 596 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$50.70 Bus \$64.23 Bus 0.2 \$11.40 1.3 Total \$11.40 \$64.23 Total \$50.70 0.2 1.3 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

\$15.00

\$10.00

\$5.00

\$0.00

12

14 15 16 17

18 19

0.60

0.40

0.20

0.00

14 15

16 17 18 19 20

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.