

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ  
 327 Square Miles  
 423,566 Population  
 89 Pop. Rank out of 498 UZAs

#### Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

#### Service Area Statistics

142 Square Miles  
 50,269 Population

#### Service Consumption

14,597 Annual Unlinked Trips (UPT)

#### Service Supplied

75,699 Annual Vehicle Revenue Miles (VRM)  
 6,114 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 20214  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: A0023

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$17,787	2.1%
Local Funds	\$103,514	12.0%
State Funds	\$191,972	22.3%
Federal Assistance	\$547,279	63.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$860,552</b>	<b>100.0%</b>

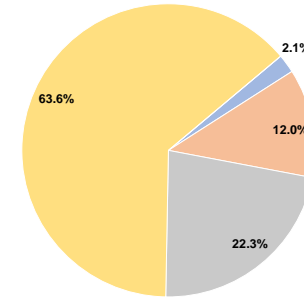
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,601	4.8%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	95.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,235</b>	<b>100.0%</b>

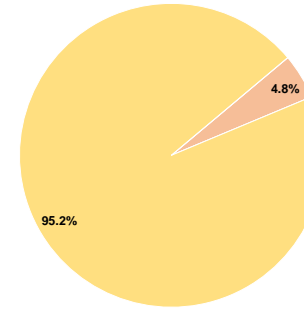
#### Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

#### Operating Funding Sources



#### Capital Funding Sources



### Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 18%  
 Rolling Stock - CU - Cutaway - 0%

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$688,442	\$12,143	\$33,235	9,263	56,113	4,364	3.3
Bus	1	-	\$172,110	\$5,644	\$0	5,334	19,586	1,750	3.3
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$860,552</b>	<b>\$17,787</b>	<b>\$33,235</b>	<b>14,597</b>	<b>75,699</b>	<b>6,114</b>	

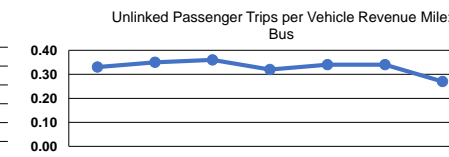
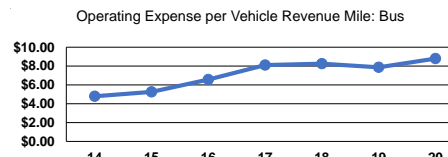
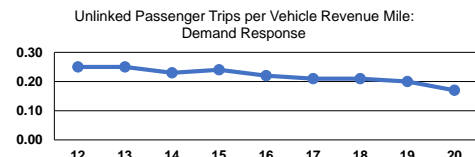
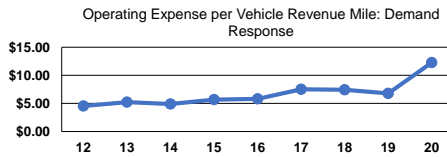
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.27	\$157.75
Bus	\$8.79	\$98.35
<b>Total</b>	<b>\$11.37</b>	<b>\$140.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.32	0.2	2.1
Bus	\$32.27	0.3	3.0
<b>Total</b>	<b>\$58.95</b>	<b>0.2</b>	<b>2.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.