

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

1,215 Square Miles
 9,908,805 Population

Service Consumption

23,671,377 Annual Passenger Miles (PMT)
 290,686 Annual Unlinked Trips (UPT)
 791 Average Weekday Unlinked Trips
 664 Average Saturday Unlinked Trips
 939 Average Sunday Unlinked Trips

Service Supplied

1,728,167 Annual Vehicle Revenue Miles (VRM)
 59,168 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20217
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 61
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$2,056,711	\$20,435	\$31,356	\$0	\$2,108,502	
Total	43	-	\$2,056,711	\$20,435	\$31,356	\$0	\$2,108,502	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$14,275,095	\$9,344,637	\$2,108,502	23,671,377	290,686	1,728,167	59,168	0.0	43	43	0.0%	4.3
Total	\$14,275,095	\$9,344,637	\$2,108,502	23,671,377	290,686	1,728,167	59,168	0.0	43	43	0.0%	4.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.26	\$241.26	\$0.60	\$49.11	0.2	4.9
Total	\$8.26	\$241.26	\$0.60	\$49.11	0.2	4.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$14,887,264 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$14,887,264 100.0%

Sources of Capital Funds Expended

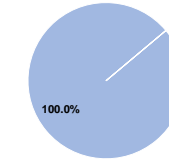
Fares and Directly Generated \$2,108,502 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$2,108,502 100.0%

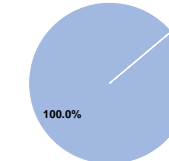
Summary of Operating Expenses (OE)

Labor \$9,579,954 67.1%
 Materials and Supplies \$1,384,320 9.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,310,821 23.2%
Total Operating Expenses \$14,275,095 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$612,169
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

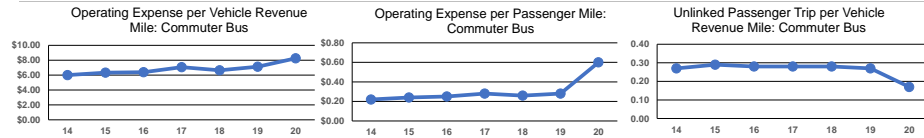


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.