

, Nj

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

7,161,032 Annual Passenger Miles (PMT)
359,458 Annual Unlinked Trips (UPT)
1,226 Average Weekday Unlinked Trips
472 Average Saturday Unlinked Trips
498 Average Sunday Unlinked Trips

Database Information

NTDID: 20226
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

776 Square Miles
3,658,455 Population

Service Supplied

101,010 Annual Vehicle Revenue Miles (VRM)
8,347 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

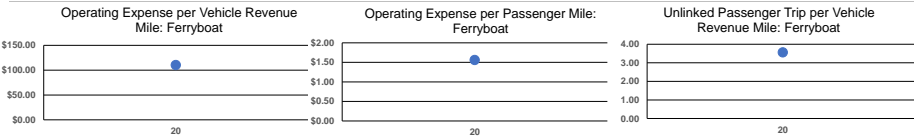
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	6	-	\$7,021,803	\$46,837	\$13,200	\$21,483	\$7,103,323	
Total	6	-	\$7,021,803	\$46,837	\$13,200	\$21,483	\$7,103,323	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$11,139,696	\$7,261,895	\$7,103,323	7,161,032	359,458	101,010	8,347	78.1	8	6	33.3%	16.4
Total	\$11,139,696	\$7,261,895	\$7,103,323	7,161,032	359,458	101,010	8,347	78.1	8	6	25.0%	

Performance Measures

Mode	Service Efficiency			Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$110.28	\$1,334.57	\$1.56	Ferryboat	\$30.99	3.6	43.1
Total	\$110.28	\$1,334.57	\$1.56	Total	\$30.99	3.6	43.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,914,272 89.4%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,300,000 10.6%

Total Operating Funds Expended \$12,214,272 100.0%

Sources of Capital Funds Expended

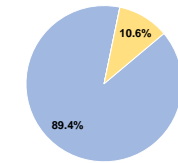
Fares and Directly Generated \$7,103,323 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$7,103,323 100.0%

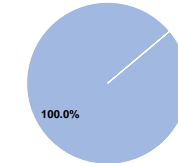
Summary of Operating Expenses (OE)

Labor \$5,663,759 50.8%
Materials and Supplies \$3,733,138 33.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,742,799 15.6%
Total Operating Expenses \$11,139,696 100.0%
Reconciling OE Cash Expenditures \$1,074,576
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - FB - Ferryboat - 0%