

General Information

Service Consumption

98,854 Annual Unlinked Trips (UPT)

Service Supplied

401,134 Annual Vehicle Revenue Miles (VRM)
 25,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,603,457 Total Operating Expenses

Database Information

NTDID: 2R01-20928
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities -

Financial Information

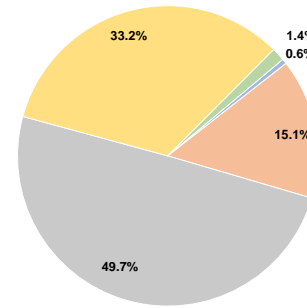
Sources of Operating Funds Expended

Fare Revenues	\$8,824	0.6%
Local Funds	\$242,118	15.1%
State Funds	\$796,841	49.7%
Federal Assistance	\$532,958	33.2%
Other Funds	\$22,716	1.4%
Total Operating Funds Expended	\$1,603,457	100.0%

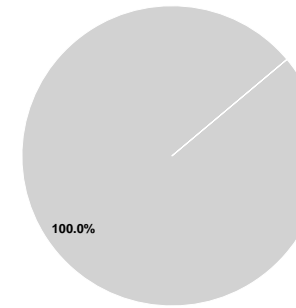
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$331,575	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$331,575	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 39%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,193,318	\$6,685	\$331,575	27,646	212,267	17,848
Bus	-	5	\$410,139	\$2,139	\$0	71,208	188,867	7,916
Total	-	24	\$1,603,457	\$8,824	\$331,575	98,854	401,134	25,764

Performance Measures

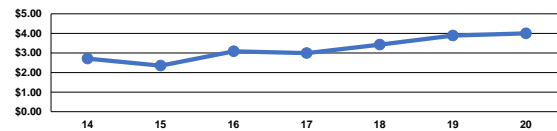
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$66.86
Bus	\$2.17	\$51.81
Total	\$4.00	\$62.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.16	0.1	1.5
Bus	\$5.76	0.4	9.0
Total	\$16.22	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

