

General Information

Service Consumption

24,062 Annual Unlinked Trips (UPT)

Service Supplied

246,836 Annual Vehicle Revenue Miles (VRM)
 15,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,819,027 Total Operating Expenses

Database Information

NTDID: 2R01-20933
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 2R01

Assets

Revenue Vehicles 46
 Service Vehicles -
 Facilities 2

Financial Information

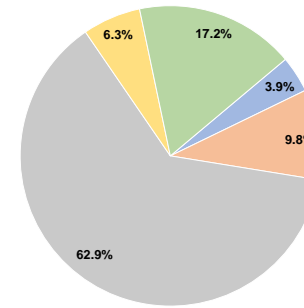
Sources of Operating Funds Expended

Fare Revenues	\$71,286	3.9%
Local Funds	\$177,381	9.8%
State Funds	\$1,143,765	62.9%
Federal Assistance	\$114,052	6.3%
Other Funds	\$312,543	17.2%
Total Operating Funds Expended	\$1,819,027	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 34%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 29%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 39%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	14	-	\$1,819,027	\$71,286	\$0	24,062	246,836	15,673
Total	14	-	\$1,819,027	\$71,286	\$0	24,062	246,836	15,673

Performance Measures

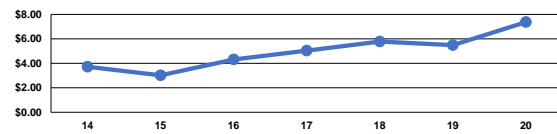
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.37	\$116.06
Total	\$7.37	\$116.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.60	0.1	1.5
Total	\$75.60	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

