

**General Information**

**Service Consumption**

17,775 Annual Unlinked Trips (UPT)

**Service Supplied**

258,216 Annual Vehicle Revenue Miles (VRM)  
 9,905 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$750,883 Total Operating Expenses

**Database Information**

NTDID: 2R01-20944  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R01

**Assets**

Revenue Vehicles 15  
 Service Vehicles -  
 Facilities -

**Financial Information**

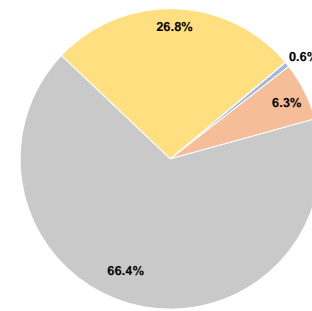
**Sources of Operating Funds Expended**

Fare Revenues	\$4,192	0.6%
Local Funds	\$46,965	6.3%
State Funds	\$498,548	66.4%
Federal Assistance	\$201,178	26.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$750,883</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 55%  
 Rolling Stock - BU - Bus - 34%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 29%  
 Rolling Stock - SV - Sports Utility Vehicle - 45%  
 Rolling Stock - VN - Van - 39%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$750,883	\$4,192	\$0	17,775	258,216	9,905
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$750,883</b>	<b>\$4,192</b>	<b>\$0</b>	<b>17,775</b>	<b>258,216</b>	<b>9,905</b>

**Performance Measures**

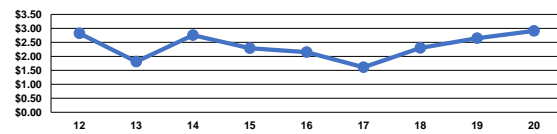
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$75.81
<b>Total</b>	<b>\$2.91</b>	<b>\$75.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.24	0.1	1.8
<b>Total</b>	<b>\$42.24</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

