

**General Information**

**Service Consumption**

77,562 Annual Unlinked Trips (UPT)

**Service Supplied**

466,782 Annual Vehicle Revenue Miles (VRM)  
 28,122 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,216,815 Total Operating Expenses

**Database Information**

NTDID: 2R01-20950  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R01

**Assets**

Revenue Vehicles 27  
 Service Vehicles -  
 Facilities 1

**Financial Information**

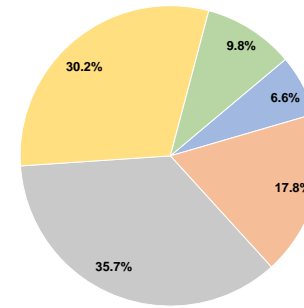
**Sources of Operating Funds Expended**

Fare Revenues	\$146,270	6.6%
Local Funds	\$393,873	17.8%
State Funds	\$790,968	35.7%
Federal Assistance	\$669,194	30.2%
Other Funds	\$216,510	9.8%
<b>Total Operating Funds Expended</b>	<b>\$2,216,815</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 55%  
 Rolling Stock - BU - Bus - 34%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 29%  
 Rolling Stock - SV - Sports Utility Vehicle - 45%  
 Rolling Stock - VN - Van - 39%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,529,602	\$8,271	\$0	41,946	321,530	20,586
Bus	4	-	\$687,213	\$137,999	\$0	35,616	145,252	7,536
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,216,815</b>	<b>\$146,270</b>	<b>\$0</b>	<b>77,562</b>	<b>466,782</b>	<b>28,122</b>

**Performance Measures**

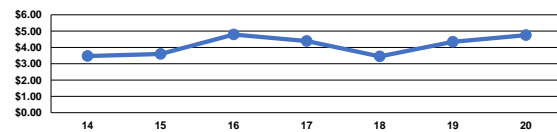
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$74.30
Bus	\$4.73	\$91.19
<b>Total</b>	<b>\$4.75</b>	<b>\$78.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.47	0.1	2.0
Bus	\$19.30	0.2	4.7
<b>Total</b>	<b>\$28.58</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

