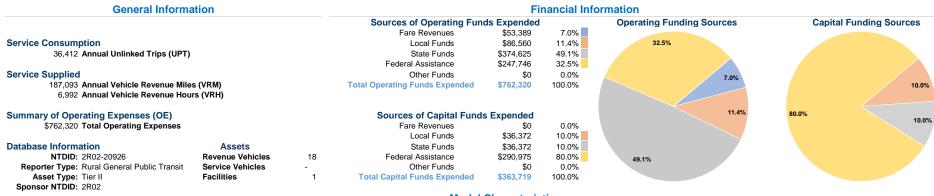
284 Main St Rm 365 Schoharie, Ny 12157



Modal Characteristics

Operation Characteristics

Vehicles Operated

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual U	nlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$163,745	\$22,151	\$126,413	5,483	51,095	1,375
Demand Response	-	2	\$101,316	\$4,643	\$47,959	3,126	25,142	925
Bus	-	4	\$497,259	\$26,595	\$189,347	27,803	110,856	4,692
Total	-	8	\$762,320	\$53,389	\$363,719	36,412	187,093	6,992

\$5.00 \$4.00 \$3.00 \$2.00

\$1.00

Operating Expense per Vehicle Revenue Mile: Agency Total

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.20	\$119.09
Demand Response	\$4.03	\$109.53
Bus	\$4.49	\$105.98
Total	\$4.07	\$109.03

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.86	0.1	4.0
Demand Response	\$32.41	0.1	3.4
Bus	\$17.89	0.3	5.9
Total	\$20.94	0.2	5.2

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 15%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 7%

Rolling Stock - BU - Bus - 6%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 100%

Rolling Stock - SV - Sports Utility Vehicle - 90%

Rolling Stock - VN - Van - 0%





0.10

	Operating Expenses per	Operating Expen	nses per	Operating E	xpenses Unlinked Unlinked Ti	rips per Unlinked Trips pe
Performance Measures	Service Effic	ciency			Service Effec	tiveness
Total	-	8 \$	762,320 \$53,389	\$363,719	36,412	187,093 6,99
Bus	-	4 \$	497,259 \$26,595	\$189,347	27,803	110,856 4,693

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total