

**General Information**

**Service Consumption**

9,706 Annual Unlinked Trips (UPT)

**Service Supplied**

104,076 Annual Vehicle Revenue Miles (VRM)  
 5,059 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$511,348 Total Operating Expenses

**Database Information**

NTDID: 2R02-20940  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 2R02

**Assets**

Revenue Vehicles 7  
 Service Vehicles -  
 Facilities -

**Financial Information**

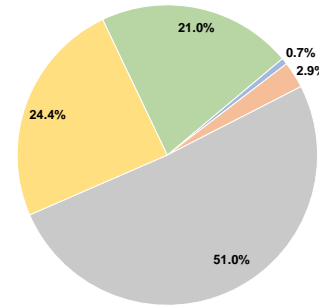
**Sources of Operating Funds Expended**

Fare Revenues	\$3,606	0.7%
Local Funds	\$14,679	2.9%
State Funds	\$260,839	51.0%
Federal Assistance	\$125,000	24.4%
Other Funds	\$107,224	21.0%
<b>Total Operating Funds Expended</b>	<b>\$511,348</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 7%
- Rolling Stock - BU - Bus - 6%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 90%
- Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$511,348	\$3,606	\$0	9,706	104,076	5,059
<b>Total</b>	-	7	<b>\$511,348</b>	<b>\$3,606</b>	<b>\$0</b>	<b>9,706</b>	<b>104,076</b>	<b>5,059</b>

**Performance Measures**

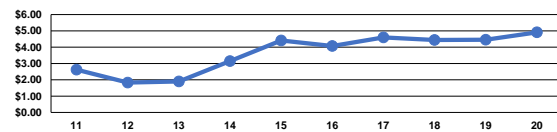
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.91	\$101.08
<b>Total</b>	<b>\$4.91</b>	<b>\$101.08</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$52.68	0.1	1.9
<b>Total</b>	<b>\$52.68</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

